

A.B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM

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OPERATIONS STATISTICS PASSENGER ACTIVITY - FISCAL YEAR 2007-2011

ARRIVALS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Yearly		Yearly (Accumulative)		Monthly	
						Variance	%	Total	%	Variance	%
OCTOBER 2010	106,306	111,634	94,155	94,272	106,515	12,243	13.0%			-13,406	-11.2%
NOVEMBER	114,591	115,398	97,779	100,565	113,058	12,493	12.4%	24,736	12.7%	6,543	6.1%
DECEMBER	119,090	121,478	101,292	113,477	115,895	2,418	2.1%	14,911	7.0%	2,837	2.5%
JANUARY 2011	130,548	127,236	116,534	125,901	129,095	3,194	2.5%	5,612	2.3%	13,200	11.4%
FEBRUARY	122,523	121,351	108,202	125,276	128,773	3,497	2.8%	6,691	2.7%	-322	-0.2%
MARCH	127,636	127,361	117,871	131,016	119,489	-11,527	-8.8%	-8,030	-3.1%	-9,284	-7.2%
APRIL	105,767	99,176	96,591	100,674	84,407	-16,267	-16.2%	-27,794	-12.0%	-35,082	-29.4%
MAY	104,358	109,730	88,933	108,225	84,465	-23,760	-22.0%	-40,027	-19.2%	58	0.1%
JUNE	109,101	107,598	77,055	103,401							
JULY	134,476	124,967	114,861	129,772							
AUGUST	143,419	125,461	121,321	144,779							
SEPTEMBER	110,447	99,444	105,715	119,921							
Total:	1,428,262	1,390,834	1,240,309	1,397,279	881,697	-17,709					

DEPARTURES

MONTH	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Yearly		Yearly (Accumulative)		Monthly	
						Variance	%	Total	%	Variance	%
OCTOBER 2010	107,274	108,661	95,193	93,583	106,969	13,386	14.3%				
NOVEMBER	115,289	114,077	99,753	101,296	113,513	12,217	12.1%	25,603	13.1%	6,544	6.1%
DECEMBER	116,178	117,015	100,878	105,416	111,982	6,566	6.2%	18,783	9.1%	-1,531	-1.3%
JANUARY 2011	131,611	129,864	121,138	128,811	134,706	5,895	4.6%	12,461	5.3%	22,724	20.3%
FEBRUARY	123,519	123,866	110,741	126,617	130,089	3,472	2.7%	9,367	3.7%	-4,617	-3.4%
MARCH	127,840	126,423	119,167	133,212	123,468	-9,744	-7.3%	-6,272	-2.4%	-6,621	-5.1%
APRIL	107,323	101,896	96,543	99,521	86,919	-12,602	-12.7%	-22,346	-9.6%	-36,549	-29.6%
MAY	105,728	112,461	94,741	114,528	94,088	-20,440	-17.8%	-33,042	-15.4%	7,169	8.2%
JUNE	113,259	111,458	80,820	110,259							
JULY	129,337	120,336	107,236	128,317							
AUGUST	141,625	127,750	121,467	143,945							
SEPTEMBER	115,722	115,722	108,795	124,421							
Total:	1,434,705	1,409,529	1,256,472	1,409,926	901,734	-1,250					

TRANSIT

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Yearly		Yearly (Accumulative)		Monthly	
						Variance	%	Total	%	Variance	%
OCTOBER 2010	24,162	35,918	26,343	21,957	26,785	4,828	22.0%				
NOVEMBER	21,915	33,372	25,809	26,627	31,315	4,688	17.6%	9,516	19.6%	4,530	16.9%
DECEMBER	39,942	42,249	39,413	33,671	36,069	2,398	7.1%	7,086	11.8%	4,754	15.2%
JANUARY 2011	37,050	42,237	33,017	35,297	18,128	-17,169	-48.6%	-14,771	-21.4%	-17,941	-49.7%
FEBRUARY	31,913	31,973	22,147	26,849	13,963	-12,886	-48.0%	-30,055	-48.4%	-4,165	-23.0%
MARCH	34,119	36,250	24,847	35,288	20,297	-14,991	-42.5%	-27,877	-44.9%	6,334	45.4%
APRIL	32,642	27,279	24,787	29,841	13,083	-16,758	-56.2%	-31,749	-48.7%	-7,214	-35.5%
MAY	33,419	36,484	26,119	36,201	13,656	-22,545	-62.3%	-39,303	-59.5%	573	4.4%
JUNE	40,074	40,672	24,986	35,298							
JULY	35,496	29,800	14,393	23,839							
AUGUST	25,598	27,007	12,930	16,584							
SEPTEMBER	19,021	19,955	12,401	17,004							
Total:	375,351	403,196	287,192	338,456	173,296	-72,435					

TOTAL PAX MOVEMENTS (Arrivals + Departures For Same Period)

MONTH	FY-2010	FY-2011	Yearly		Yearly (Accumulative)		Monthly	
			Variance	%	Total	%	Variance	%
OCTOBER 2010	187,855	213,484	25,629	13.6%				
NOVEMBER	201,861	226,571	24,710	12.2%	50,339	12.9%	13,087	6.1%
DECEMBER	218,893	227,877	8,984	4.1%	33,694	8.0%	1,306	0.6%
JANUARY 2011	254,712	263,801	9,089	3.6%	18,073	3.8%	35,924	15.8%
FEBRUARY	251,893	258,862	6,969	2.8%	16,058	3.2%	-4,939	-1.9%
MARCH	264,228	242,957	-21,271	-8.1%	-14,302	-2.8%	-15,905	-6.1%
APRIL	200,195	171,326	-28,869	-14.4%	-50,140	-10.8%	-71,631	-29.5%
MAY	222,753	178,553	-44,200	-19.8%	-73,069	-17.3%	7,227	4.2%
JUNE	213,660	0						
JULY	258,089	0						
AUGUST	288,724	0						
SEPTEMBER	244,342	0						

Total:	2,807,205	1,783,431	-18,959				
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