

A.B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM

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**OPERATIONS STATISTICS
 PASSENGER ACTIVITY - FISCAL YEAR 2004 - 2008**

ARRIVALS

| | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | Yearly | | Yearly (Accumulative) | | Monthly | |
|---------------|------------------|------------------|------------------|------------------|----------------|--------------|------|-----------------------|------|----------|------|
| | | | | | | Variance | % | Total | % | Variance | % |
| OCTOBER 2007 | 105,302 | 107,032 | 110,392 | 106,306 | 111,634 | 5,328 | 5.0% | | | 1,187 | 1.1% |
| NOVEMBER | 114,362 | 112,174 | 118,785 | 114,591 | 115,398 | 807 | 0.7% | 6,135 | 2.8% | 3,764 | 3.4% |
| DECEMBER | 115,223 | 119,307 | 122,098 | 119,090 | 121,478 | 2,388 | 2.0% | 8,523 | 2.5% | 6,080 | 5.3% |
| JANUARY 2008 | 127,621 | 140,030 | 141,072 | 130,548 | | | | | | | |
| FEBRUARY | 123,344 | 123,202 | 122,993 | 122,523 | | | | | | | |
| MARCH | 123,474 | 126,049 | 133,253 | 127,636 | | | | | | | |
| APRIL | 106,613 | 104,230 | 107,440 | 105,767 | | | | | | | |
| MAY | 112,652 | 112,508 | 112,153 | 104,358 | | | | | | | |
| JUNE | 115,167 | 115,623 | 107,105 | 109,101 | | | | | | | |
| JULY | 135,644 | 129,433 | 137,148 | 134,476 | | | | | | | |
| AUGUST | 136,290 | 132,164 | 136,470 | 143,419 | | | | | | | |
| SEPTEMBER | 120,291 | 119,496 | 107,383 | 110,447 | | | | | | | |
| Total: | 1,435,983 | 1,441,248 | 1,456,292 | 1,428,262 | 348,510 | 8,523 | | | | | |

DEPARTURES

| MONTH | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | Yearly | | Yearly (Accumulative) | | Monthly | |
|---------------|------------------|------------------|------------------|------------------|----------------|--------------|-------|-----------------------|------|----------|-------|
| | | | | | | Variance | % | Total | % | Variance | % |
| OCTOBER 2007 | 109,579 | 108,489 | 112,073 | 107,274 | 108,661 | 1,387 | 1.3% | | | -7,061 | -6.1% |
| NOVEMBER | 116,553 | 112,279 | 118,852 | 115,289 | 114,077 | -1,212 | -1.1% | 175 | 0.2% | 5,416 | 5.0% |
| DECEMBER | 115,080 | 114,714 | 116,737 | 116,178 | 117,015 | 837 | 0.7% | 1,012 | 0.9% | 2,938 | 2.6% |
| JANUARY 2008 | 134,476 | 146,986 | 140,728 | 131,611 | | | | | | | |
| FEBRUARY | 124,910 | 124,313 | 125,970 | 123,519 | | | | | | | |
| MARCH | 127,351 | 127,079 | 133,348 | 127,840 | | | | | | | |
| APRIL | 105,566 | 103,691 | 111,551 | 107,323 | | | | | | | |
| MAY | 116,888 | 118,749 | 114,105 | 105,728 | | | | | | | |
| JUNE | 117,854 | 120,457 | 111,539 | 113,259 | | | | | | | |
| JULY | 129,094 | 123,721 | 130,665 | 129,337 | | | | | | | |
| AUGUST | 133,959 | 129,429 | 138,458 | 141,625 | | | | | | | |
| SEPTEMBER | 122,490 | 121,252 | 112,000 | 115,722 | | | | | | | |
| Total: | 1,453,800 | 1,451,159 | 1,466,026 | 1,434,705 | 339,753 | 1,012 | | | | | |

TRANSIT

| | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | Yearly | | Yearly (Accumulative) | | Monthly | |
|---------------|----------------|----------------|----------------|----------------|----------------|---------------|-------|-----------------------|-------|----------|-------|
| | | | | | | Variance | % | Total | % | Variance | % |
| OCTOBER 2007 | 15,908 | 15,046 | 11,163 | 24,162 | 35,918 | 11,756 | 48.7% | | | 16,897 | 88.8% |
| NOVEMBER | 15,494 | 14,352 | 13,264 | 21,915 | 33,372 | 11,457 | 52.3% | 23,213 | 50.4% | -2,546 | -7.1% |
| DECEMBER | 14,678 | 14,662 | 14,547 | 39,942 | 42,249 | 2,307 | 5.8% | 25,520 | 29.7% | 8,877 | 26.6% |
| JANUARY 2008 | 16,903 | 15,804 | 28,936 | 37,050 | | | | | | | |
| FEBRUARY | 15,925 | 14,716 | 23,816 | 31,913 | | | | | | | |
| MARCH | 16,447 | 14,729 | 30,587 | 34,119 | | | | | | | |
| APRIL | 16,250 | 14,829 | 30,232 | 32,642 | | | | | | | |
| MAY | 14,469 | 14,530 | 30,286 | 33,419 | | | | | | | |
| JUNE | 15,924 | 14,079 | 32,756 | 40,074 | | | | | | | |
| JULY | 18,150 | 15,525 | 22,156 | 35,496 | | | | | | | |
| AUGUST | 19,484 | 15,362 | 19,291 | 25,598 | | | | | | | |
| SEPTEMBER | 16,772 | 15,409 | 17,151 | 19,021 | | | | | | | |
| Total: | 196,404 | 179,043 | 274,185 | 375,351 | 111,539 | 25,520 | | | | | |

**TOTAL PAX MOVEMENTS
 (Arrivals + Departures For Same Period)**

| MONTH | Yearly | | Yearly (Accumulative) | | Monthly | | | |
|--------------|---------|---------|-----------------------|-------|---------|------|----------|-------|
| | FY-2007 | FY-2008 | Variance | % | Total | % | Variance | % |
| OCTOBER 2007 | 213,580 | 220,295 | 6,715 | 3.1% | | | -5,874 | -2.6% |
| NOVEMBER | 229,880 | 229,475 | -405 | -0.2% | 6,310 | 1.4% | 9,180 | 4.2% |
| DECEMBER | 235,268 | 238,493 | 3,225 | 1.4% | 9,535 | 1.4% | 9,018 | 3.9% |
| JANUARY 2008 | 262,159 | 0 | | | | | | |
| FEBRUARY | 246,042 | 0 | | | | | | |
| MARCH | 255,476 | 0 | | | | | | |
| APRIL | 213,090 | 0 | | | | | | |

| | | | | | | | |
|---------------|------------------|----------------|--------------|--|--|--|--|
| MAY | 210,086 | 0 | | | | | |
| JUNE | 222,360 | 0 | | | | | |
| JULY | 263,813 | 0 | | | | | |
| AUGUST | 285,044 | 0 | | | | | |
| SEPTEMBER | 226,169 | 0 | | | | | |
| Total: | 2,862,967 | 688,263 | 9,535 | | | | |

Notes:

Totals = Revenue & Non-Revenue Passengers

Fiscal Year = October - December of the previous year and January - September of current year

Source: GIAT Operations Div. Records

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MONTHLY FLIGHT ACTIVITY

| MONTH | Wide Body | Std. Jets | Small Jets | Propellers | Total | Monthly | |
|----------------|-----------|-----------|------------|------------|-------|----------|--------|
| | | | | | | Variance | % |
| SEPTEMBER 2007 | 366 | 364 | 34 | 703 | 1,467 | | |
| OCTOBER | 429 | 351 | 20 | 652 | 1,452 | -15 | -1.02% |
| NOVEMBER | 408 | 350 | 38 | 725 | 1,521 | 69 | 4.75% |
| DECEMBER | 429 | 352 | 6 | 695 | 1,482 | -39 | -2.56% |
| JANUARY 2008 | | | | | 0 | | |
| FEBRUARY | | | | | 0 | | |
| MARCH | | | | | 0 | | |
| APRIL | | | | | 0 | | |
| MAY | | | | | 0 | | |
| JUNE | | | | | 0 | | |
| JULY | | | | | 0 | | |
| AUGUST | | | | | 0 | | |
| SEPTEMBER | | | | | 0 | | |
| Total: | 1,632 | 1,417 | 98 | 2,775 | 5,922 | | |

| MONTH | TECH. LDG. | CANC. FLTS. | CARGO FLTS | CHARTER | Total | Monthly | |
|----------------|------------|-------------|------------|---------|-------|----------|---------|
| | | | | | | Variance | % |
| SEPTEMBER 2007 | 24 | 15 | 9 | 7 | 55 | | |
| OCTOBER | 69 | 5 | 37 | 5 | 116 | 61 | 110.91% |
| NOVEMBER | 62 | 3 | 7 | 17 | 89 | -27 | -23.28% |
| DECEMBER | 99 | 3 | 8 | 2 | 112 | 23 | 25.84% |
| JANUARY 2008 | | | | | 0 | | |
| FEBRUARY | | | | | 0 | | |
| MARCH | | | | | 0 | | |
| APRIL | | | | | 0 | | |
| MAY | | | | | 0 | | |
| JUNE | | | | | 0 | | |
| JULY | | | | | 0 | | |
| AUGUST | | | | | 0 | | |
| SEPTEMBER | | | | | 0 | | |
| Total: | 254 | 26 | 61 | 31 | 372 | | |

Notes:

Source: GIAT Operations Div. Records

Produced by WPIAG Operations