

A.B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM

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OPERATIONS STATISTICS PASSENGER ACTIVITY - FISCAL YEAR 2004 - 2008

ARRIVALS

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Yearly		Yearly (Accumulative)		Monthly	
						Variance	%	Total	%	Variance	%
OCTOBER 2007	105,302	107,032	110,392	106,306	111,634	5,328	5.0%			1,187	1.1%
NOVEMBER	114,362	112,174	118,785	114,591	115,398	807	0.7%	6,135	2.8%	3,764	3.4%
DECEMBER	115,223	119,307	122,098	119,090	121,478	2,388	2.0%	8,523	2.5%	6,080	5.3%
JANUARY 2008	127,621	140,030	141,072	130,548	127,236	-3,312	-2.5%	5,211	1.1%	5,758	4.7%
FEBRUARY	123,344	123,202	122,993	122,523	121,351	-1,172	-1.0%	4,039	0.7%	-5,885	-4.6%
MARCH	123,474	126,049	133,253	127,636	127,361	-275	-0.2%	3,764	0.5%	6,010	5.0%
APRIL	106,613	104,230	107,440	105,767							
MAY	112,652	112,508	112,153	104,358							
JUNE	115,167	115,623	107,105	109,101							
JULY	135,644	129,433	137,148	134,476							
AUGUST	136,290	132,164	136,470	143,419							
SEPTEMBER	120,291	119,496	107,383	110,447							
Total:	1,435,983	1,441,248	1,456,292	1,428,262	724,458	3,764					

DEPARTURES

MONTH	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Yearly		Yearly (Accumulative)		Monthly	
						Variance	%	Total	%	Variance	%
OCTOBER 2007	109,579	108,489	112,073	107,274	108,661	1,387	1.3%			-7,061	-6.1%
NOVEMBER	116,553	112,279	118,852	115,289	114,077	-1,212	-1.1%	175	0.2%	5,416	5.0%
DECEMBER	115,080	114,714	116,737	116,178	117,015	837	0.7%	1,012	0.9%	2,938	2.6%
JANUARY 2008	134,476	146,986	140,728	131,611	129,864	-1,747	-1.3%	-735	-0.6%	12,849	11.0%
FEBRUARY	124,910	124,313	125,970	123,519	123,866	347	0.3%	-388	-0.3%	-5,998	-4.6%
MARCH	127,351	127,079	133,348	127,840	126,423	-1,417	-1.1%	-1,805	-1.4%	2,557	2.1%
APRIL	105,566	103,691	111,551	107,323							
MAY	116,888	118,749	114,105	105,728							
JUNE	117,854	120,457	111,539	113,259							
JULY	129,094	123,721	130,665	129,337							
AUGUST	133,959	129,429	138,458	141,625							
SEPTEMBER	122,490	121,252	112,000	115,722							
Total:	1,453,800	1,451,159	1,466,026	1,434,705	719,906	-1,805					

TRANSIT

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Yearly		Yearly (Accumulative)		Monthly	
						Variance	%	Total	%	Variance	%
OCTOBER 2007	15,908	15,046	11,163	24,162	35,918	11,756	48.7%			16,897	88.8%
NOVEMBER	15,494	14,352	13,264	21,915	33,372	11,457	52.3%	23,213	50.4%	-2,546	-7.1%
DECEMBER	14,678	14,662	14,547	39,942	42,249	2,307	5.8%	25,520	29.7%	8,877	26.6%
JANUARY 2008	16,903	15,804	28,936	37,050	42,237	5,187	14.0%	30,707	25.0%	-12	0.0%
FEBRUARY	15,925	14,716	23,816	31,913	31,973	60	0.2%	30,767	19.9%	-10,264	-24.3%
MARCH	16,447	14,729	30,587	34,119	36,250	2,131	6.2%	32,898	17.4%	4,277	13.4%
APRIL	16,250	14,829	30,232	32,642							
MAY	14,469	14,530	30,286	33,419							
JUNE	15,924	14,079	32,756	40,074							
JULY	18,150	15,525	22,156	35,496							
AUGUST	19,484	15,362	19,291	25,598							
SEPTEMBER	16,772	15,409	17,151	19,021							
Total:	196,404	179,043	274,185	375,351	221,999	32,898					

TOTAL PAX MOVEMENTS (Arrivals + Departures For Same Period)								
MONTH	FY-2007	FY-2008	Yearly		Yearly (Accumulative)		Monthly	
			Variance	%	Total	%	Variance	%
OCTOBER 2007	213,580	220,295	6,715	3.1%			-5,874	-2.6%
NOVEMBER	229,880	229,475	-405	-0.2%	6,310	1.4%	9,180	4.2%
DECEMBER	235,268	238,493	3,225	1.4%	9,535	1.4%	9,018	3.9%
JANUARY 2008	262,159	257,100	-5,059	-1.9%	4,476	0.5%	18,607	7.8%
FEBRUARY	246,042	245,217	-825	-0.3%	3,651	0.3%	-11,883	-4.6%
MARCH	255,476	253,784	-1,692	-0.7%	1,959	0.1%	8,567	3.5%
APRIL	213,090	0						
MAY	210,086	0						
JUNE	222,360	0						
JULY	263,813	0						
AUGUST	285,044	0						
SEPTEMBER	226,169	0						
Total:	2,862,967	1,444,364	1,959					

Notes:

Totals = Revenue & Non-Revenue Passengers

Fiscal Year = October - December of the previous year and January - September of current year

Source: GIAT Operations Div. Records

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MONTHLY FLIGHT ACTIVITY

MONTH	Wide Body	Std. Jets	Small Jets	Propellers	Total	Monthly	
						Variance	%
SEPTEMBER 2007	366	364	34	703	1,467		
OCTOBER	429	351	20	652	1,452	-15	-1.02%
NOVEMBER	408	350	38	725	1,521	69	4.75%
DECEMBER	429	352	6	695	1,482	-39	-2.56%
JANUARY 2008	387	362	11	620	1,380	-102	-6.88%
FEBRUARY	365	326	3	638	1,332	-48	-3.48%
MARCH	409	362	0	758	1,529	197	14.79%
APRIL					0		
MAY					0		
JUNE					0		
JULY					0		
AUGUST					0		
SEPTEMBER					0		
Total:	2,793	2,467	112	4,791	10,163		

MONTH	TECH. LDG.	CANC. FLTS.	CARGO FLTS	CHARTER	Total	Monthly	
						Variance	%
SEPTEMBER 2007	24	15	9	7	55		
OCTOBER	69	5	37	5	116	61	110.91%
NOVEMBER	62	3	7	17	89	-27	-23.28%
DECEMBER	99	3	8	2	112	23	25.84%
JANUARY 2008	84	9	9	6	108	-4	-3.57%
FEBRUARY	65	4	6	3	78	-30	-27.78%
MARCH	74	2	32	0	108	30	38.46%
APRIL					0		
MAY					0		
JUNE					0		
JULY					0		
AUGUST					0		
SEPTEMBER					0		
Total:	477	41	108	40	666		

Notes:

Source: GIAT Operations Div. Records

Produced by WPIAG Operations