

A.B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM

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OPERATIONS STATISTICS PASSENGER ACTIVITY - FISCAL YEAR 2005 - 2009

ARRIVALS

MONTH	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Yearly		Yearly (Accumulative)		Monthly	
						Variance	%	Total	%	Variance	%
						OCTOBER 2008	107,032	110,392	106,306	111,634	94,155
NOVEMBER	112,174	118,785	114,591	115,398	97,779	-17,619	-15.3%	-35,098	-15.5%	3,624	3.8%
DECEMBER	119,307	122,098	119,090	121,478	101,292	-20,186	-16.6%	-55,284	-15.9%	3,513	3.6%
JANUARY 2009	140,030	141,072	130,548	127,236	116,534	-10,702	-8.4%	-48,507	-13.3%	15,242	15.0%
FEBRUARY	123,202	122,993	122,523	121,351	108,202	-13,149	-10.8%	-44,037	-11.9%	-8,332	-7.1%
MARCH	126,049	133,253	127,636	127,361	117,871	-9,490	-7.5%	-33,341	-8.9%	9,669	8.9%
APRIL	104,230	107,440	105,767	99,176	96,591	-2,585	-2.6%	-25,224	-7.3%	-21,280	-18.1%
MAY	112,508	112,153	104,358	109,730	88,933	-20,797	-19.0%	-32,872	-9.8%	-7,658	-7.9%
JUNE	115,623	107,105	109,101	107,598	77,055	-30,543	-28.4%	-53,925	-17.0%	-11,878	-13.4%
JULY	129,433	137,148	134,476	124,967	114,861	-10,106	-8.1%	-61,446	-18.0%	37,806	49.1%
AUGUST	132,164	136,470	143,419	125,461	121,321	-4,140	-3.3%	-44,789	-12.5%	6,460	5.6%
SEPTEMBER	119,496	107,383	110,447	99,444							
Total:	1,441,248	1,456,292	1,428,262	1,390,834	1,134,594	-156,796					

DEPARTURES

MONTH	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Yearly		Yearly (Accumulative)		Monthly	
						Variance	%	Total	%	Variance	%
						OCTOBER 2008	108,489	112,073	107,274	108,661	95,193
NOVEMBER	112,279	118,852	115,289	114,077	99,753	-14,324	-12.6%	-27,792	-24.4%	4,560	4.8%
DECEMBER	114,714	116,737	116,178	117,015	100,878	-16,137	-13.8%	-43,929	-37.5%	1,125	1.1%
JANUARY 2009	146,986	140,728	131,611	129,864	121,138	-8,726	-6.7%	-39,187	-30.2%	20,260	20.1%
FEBRUARY	124,313	125,970	123,519	123,866	110,741	-13,125	-10.6%	-37,988	-30.7%	-10,397	-8.6%
MARCH	127,079	133,348	127,840	126,423	119,167	-7,256	-5.7%	-29,107	-23.0%	8,426	7.6%
APRIL	103,691	111,551	107,323	101,896	96,543	-5,353	-5.3%	-25,734	-25.3%	-22,624	-19.0%
MAY	118,749	114,105	105,728	112,461	94,741	-17,720	-15.8%	-30,329	-27.0%	-1,802	-1.9%
JUNE	120,457	111,539	113,259	111,458	80,820	-30,638	-27.5%	-53,711	-48.2%	-13,921	-14.7%
JULY	123,721	130,665	129,337	120,336	107,236	-13,100	-10.9%	-61,458	-51.1%	26,416	32.7%
AUGUST	129,429	138,458	141,625	127,750	121,467	-6,283	-4.9%	-50,021	-39.2%	14,231	13.3%
SEPTEMBER	121,252	112,000	115,722	115,722							
Total:	1,451,159	1,466,026	1,434,705	1,409,529	1,147,677	-146,130					

TRANSIT

MONTH	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Yearly		Yearly (Accumulative)		Monthly	
						Variance	%	Total	%	Variance	%
						OCTOBER 2008	15,046	11,163	24,162	35,918	26,343
NOVEMBER	14,352	13,264	21,915	33,372	25,809	-7,563	-22.7%	-17,138	-24.7%	-534	-2.0%
DECEMBER	14,662	14,547	39,942	42,249	39,413	-2,836	-6.7%	-19,974	-17.9%	13,604	52.7%
JANUARY 2009	15,804	28,936	37,050	42,237	33,017	-9,220	-21.8%	-19,619	-16.6%	-6,396	-16.2%
FEBRUARY	14,716	23,816	31,913	31,973	22,147	-9,826	-30.7%	-21,882	-18.8%	-10,870	-32.9%
MARCH	14,729	30,587	34,119	36,250	24,847	-11,403	-31.5%	-30,449	-27.6%	2,700	12.2%
APRIL	14,829	30,232	32,642	27,279	24,787	-2,492	-9.1%	-23,721	-24.8%	-60	-0.2%
MAY	14,530	30,286	33,419	36,484	26,119	-10,365	-28.4%	-24,260	-24.3%	1,332	5.4%
JUNE	14,079	32,756	40,074	40,672	24,986	-15,686	-38.6%	-28,543	-27.3%	-1,133	-4.3%
JULY	15,525	22,156	35,496	29,800	14,393	-15,407	-51.7%	-41,458	-38.8%	-10,593	-42.4%
AUGUST	15,362	19,291	25,598	27,007	12,930	-14,077	-52.1%	-45,170	-46.3%	-1,463	-10.2%
SEPTEMBER	15,409	17,151	19,021	19,955							
Total:	179,043	274,185	375,351	403,196	274,791	-108,450					

TOTAL PAX MOVEMENTS (Arrivals + Departures For Same Period)

MONTH	FY-2008	FY-2009	Yearly		Yearly (Accumulative)		Monthly	
			Variance	%	Total	%	Variance	%
OCTOBER 2008	220,295	189,348	-30,947	-14.0%			-25,818	-12.0%
NOVEMBER	229,475	197,532	-31,943	-13.9%	-62,890	-14.0%	8,184	4.3%
DECEMBER	238,493	202,170	-36,323	-15.2%	-99,213	-14.4%	4,638	2.3%
JANUARY 2009	257,100	237,672	-19,428	-7.6%	-87,694	-12.1%	35,502	17.6%
FEBRUARY	245,217	218,943	-26,274	-10.7%	-82,025	-11.1%	-18,729	-7.9%
MARCH	253,784	237,038	-16,746	-6.6%	-62,448	-8.3%	18,095	8.3%
APRIL	201,072	193,134	-7,938	-3.9%	-50,958	-7.3%	-43,904	-18.5%
MAY	222,191	183,674	-38,517	-17.3%	-63,201	-9.3%	-9,460	-4.9%
JUNE	219,056	157,875	-61,181	-27.9%	-107,636	-16.8%	-25,799	-14.0%

JULY	245,303	222,097	-23,206	-9.5%	-122,904	-17.9%	64,222	40.7%
AUGUST	253,211	242,788	-10,423	-4.1%	-94,810	-13.2%	20,691	9.3%
SEPTEMBER	215,166	0						
Total:	2,800,363	2,282,271	-302,926					

Notes:

Totals = Revenue & Non-Revenue Passengers

Fiscal Year = October - December of the previous year and January - September of current year

Source: GIAT Operations Div. Records

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MONTHLY FLIGHT AC

MONTH	Wide Body	Std. Jets	Small Jets	Propellers	Total	Monthly	
						Variance	%
SEPTEMBER 2008	348	368	8	817	1,541		
OCTOBER	390	297	26	796	1,509	-32	-2.08%
NOVEMBER	402	306	9	875	1,592	83	5.50%
DECEMBER	440	339	2	956	1,737	145	9.11%
JANUARY 2009	416	370	10	973	1,769	32	1.84%
FEBRUARY	342	319	5	859	1,525	-244	-13.79%
MARCH	401	362	11	909	1,683	158	10.36%
APRIL	324	357	10	868	1,559	-124	-7.37%
MAY	371	376	13	924	1,684	125	8.02%
JUNE	356	302	3	733	1,394	-290	-17.22%
JULY	402	314	7	853	1,576	182	13.06%
AUGUST	433	362	15	911	1,721	145	9.20%
SEPTEMBER					0		
Total:	4,625	4,072	119	10,474	19,290		

MONTH	TECH. LDG.	CANC. FLTS.	CARGO FLTS	CHARTER	Total	Monthly	
						Variance	%
SEPTEMBER 2008	29	2	29	3	63		
OCTOBER	54	5	34	8	101	38	60.32%
NOVEMBER	2	0	1	0	3	-98	-97.03%
DECEMBER	2	0	1	0	3	0	0.00%
JANUARY 2009	73	3	45	9	130	127	4233.33%
FEBRUARY	0	0	0	0	0	-130	-100.00%
MARCH	45	6	31	9	91	91	100.00%
APRIL	52	25	34	11	122	31	34.07%
MAY	56	12	29	3	100	-22	-18.03%
JUNE	54	8	33	6	101	1	1.00%
JULY	20	6	27	9	62	-39	-38.61%
AUGUST	6	25	34	11	76	14	22.58%
SEPTEMBER					0		
Total:	393	92	298	69	852		

Notes:

Source: GIAT Operations Div. Records

Produced by WPIAG Operations

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ACTIVITY