MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE
A.B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM
Thursday, May 25, 2017, 3:00 p.m.
GIAA TERMINAL CONFERENCE ROOM #3

1. CALL TO ORDER AND ATTENDANCE

The May 25, 2017 regular meeting of the Board of Directors of the A.B. Won Pat International Airport Authority, Guam ("GIAA" or the "Authority") was called to order by Chairman Duenas at 3:02 p.m. at the GIAA Terminal Conference Room #3, 355 Chalan Pasaheru, Tamuning, Guam, 96913.

Directors Present:
Ricardo C. Duenas
Katherine C. Sgro
Gurvinder "Bic" Sobti
Martin J. Gerber
Rosalinda A. Tolan
Deedee S. Camacho

Directors Absent:
Lucy M. Alcorn (Excused)

GIAA Officials:
Pedro R. Martinez
John A. Rios
Jean M. Arriola
Daniel Stone
Edward Muna
Rolenda Faasualalie
Janalynn Cruz Damian, Esq.

Offices or positions:
Chairman
Vice Chairperson
Board Secretary
Deputy Executive Manager
Comptroller
Airport Services Manager
Airport Fire Chief, Acting
Operations Superintendent
Airport Marketing Administrator
GIAA Legal Counsel

Chairman Duenas welcomed Airport tenants, stakeholders, and members of the public who are noted in a sign-in sheet attached to these minutes.

2. APPROVAL OF AGENDA

Chairman Duenas informed the Board that report on the Updates of Capital Improvement Projects will be presented at the next meeting, therefore this item will be tabled until next Board meeting.
Motion to accept the change to the agenda duly made by Director Tolan, seconded by Director Sobti; motion unanimously passed.

3. APPROVAL OF MINUTES

A. April 27, 2017 Regular Meeting

No corrections or changes were recommended. On motion duly made by Vice Chairperson Sgro, seconded by Director Camacho, the following resolution was unanimously passed:

Resolution No. 17-31
The Board hereby approves the minutes of the April 27, 2017 regular meeting, subject to corrections.

4. CORRESPONDENCE

Deputy Executive Manager Martinez had no Correspondence to report.

5. OLD BUSINESS

A. Status Updates of Capital Improvement Projects - TABLED

6. NEW BUSINESS

Deputy Executive Manager Martinez had no New Business to present.

7. REPORT OF THE EXECUTIVE MANAGER

Reference is made to the Executive Manager’s Report included as part of the Board’s packet, which was presented by Deputy Executive Manager Martinez.

8. REPORT OF THE COMPTROLLER

Mr. Rios reported on the revenues and expenses of the Authority as of April 30, 2017. Mr. Rios reported that year-to-date Total Signatory Revenues are above budgeted revenues by 4.8%, year-to-date Total Concession Revenues and Passenger Facility Charges are below budget by -0.7% and above budget by 5.3%, respectively. Year-to-date Total Other Revenues, inclusive of non-signatory and non-airline revenues are above the budget estimate by 27.0%. Year-to-date Total Operating Revenues Actual of $45.4M is 8.3% above the budget estimate of $42.0M. Year-to-date Total Operating Expenses are below budget by -6.6%. Components of this line item include a -4.8% decrease in Personnel Service, a -2.6% decrease in Contractual Services, a -57.4% decrease in Materials & Supplies and a -61.5% decrease in Equipment/Furnishings from budgeted amounts for these respective categories. The actual year-to-date Net Revenues from Operations of $19.9M reflects an increase of 35.9% over the year-to-date budgeted amount of
$14.7M. Mr. Rios reported that the year-to-date Debt Service Coverage is at 1.60 versus the requirement of 1.25.

9. EXECUTIVE SESSION

Chairman Duenas announced that there would be no Executive Session.

10. PUBLIC COMMENTS

There were no Public Comments.

11. ADJOURNMENT

Motion to adjourn duly made by Director Tolan, seconded by Vice Chairperson Sgro; motion unanimously passed. The meeting was adjourned at 3:10 p.m.

Dated this __________ day of __________, 2017.

Ricardo C. Duenas
Chairman

Attest:

Gurvinder Sobti
Secretary

Prepared and Submitted By:

Amanda O'Brien-Rios
Corresponding Secretary
BOARD OF DIRECTORS REGULAR MEETING
3:00 p.m., Thursday, May 25, 2017
GIAA TERMINAL CONFERENCE ROOM #3

Public Notice
First Notice:
Guam Daily Post – May 18, 2017
Notice to Media – May 18, 2017
Second Notice:
Guam Daily Post – May 23, 2017
Notice to Media – May 23, 2017

AGENDA

1. Call to Order and Attendance
2. Approval of Agenda
3. Approval of Minutes
   A. April 27, 2017 Regular Meeting
4. Correspondence
5. Old Business
   A. Status Updates of Capital Improvement Projects
6. New Business
7. Report of Executive Manager
9. Executive Session
10. Public Comments
11. Adjournment
A.B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM
Board of Directors Regular Meeting
3:00 p.m., Thursday, May 25, 2017
GIAA Terminal Conference Room #3

SIGN-IN SHEET

<table>
<thead>
<tr>
<th>PRINT NAME</th>
<th>COMPANY/AGENCY</th>
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<tbody>
<tr>
<td>Tricia Benevente</td>
<td>Sen. Aguon's Office</td>
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<tr>
<td>Daniel Spence</td>
<td>AEPC</td>
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<tr>
<td>John Arrinita</td>
<td>GIMA</td>
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<td>David Martin</td>
<td>AM Insurance</td>
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<td>Kevin Javier</td>
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<td>Edward Hume</td>
<td>GIAA- ODS</td>
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<td>Nancy Kwan</td>
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Sailor from Guam serves aboard warship

Airman and George Washington High School graduate Thespian Perpamalang, from Sinajana, is serving on one of the world's largest warships, the U.S. Navy aircraft carrier USS Dwight D. Eisenhower.

Perpamalang works as an aviation boatswain’s mate aboard the Norfolk-based ship, a Nimitz-class, nuclear-powered aircraft carrier and one of 10 operational aircraft carriers in the Navy today, according to a Navy press release.

Aviation boatswain’s mates are the sailors responsible for launching and recovering naval aircraft safely and quickly from land or ships. This includes aircraft handling, fire fighting, and salvage and rescue operations.

"I like the responsibility of moving aircraft and driving the equipment on the hangar bay," Perpamalang said in the Navy press release.

Sailors’ jobs are highly varied aboard Eisenhower.

Approximately 3,200 men and women make up the ship’s company, and they keep all parts of the aircraft carrier running smoothly. They do everything from washing dishes and preparing meals to handling weaponry and maintaining the nuclear reactors, according to the Navy.

Another 2,000 sailors comprise the air wing, the people who fly and maintain the aircraft aboard the ship.

Eisenhower is a self-contained mobile airport and strike platform, often the first response to a global crisis because of an aircraft carrier’s ability to operate freely in international waters anywhere on the world’s oceans, according to the Navy.

"People here take care of each other," said Perpamalang. "Whenever someone is in need of assistance, we help them out." (Daily Post Staff)

Former GHURA attorney’s trial may be delayed

By Neil Pang
neil@postguam.com

Following a motion hearing held in the District Court of Guam yesterday, parties in a fraud case involving a former attorney for the Guam Housing and Urban Renewal Authority are expected to confer with the judge to determine whether the June 6 trial date is still feasible.

Mark Smith, who is represented by attorney David Lujan, stands charged with wire fraud, money laundering and other charges in federal court for allegedly disguising financial benefits as landlord to GHURA’s Section 8 housing program through various bank and real estate transactions.

The program helps low-income individuals pay for rent.

Smith wasn’t supposed to make money out of the federally funded program because it conflicted with his role as legal counsel for the agency, according to the case against him.

While the court was finally able to rule on a motion to disqualify Smith’s chosen counsel, discussions in court yesterday point to possible delays moving forward with the trial.

Lujan told Northern Mariana Islands Chief Judge Ramona Manglona that while he had received the 85,000 to 90,000 documents contained in discovery for the case, his office was having technical difficulties accessing some files and requested the government print out the documents.

Assistant U.S. Attorney Marivic David responded that such a request was clearly not feasible and instead said the U.S. Attorney’s Office had provided Lujan with the names of software that could be used to access the documents.

The two agreed to work together to see if it would be possible to keep the current trial schedule.

Motion to disqualify

As Smith’s case moves toward trial, he will be able to keep his chosen counsel, Lujan, now that Manglona has denied the government’s motion to disqualify him.

Assistant U.S. Attorney David argued on the motion to disqualify Lujan based on a potential conflict of interest stemming from the fact that Lujan once also served as an attorney for GHURA and also was a Section 8 landlord.

David explained to the judge they intended to call Lujan and other past and current GHURA employees as witnesses during trial and that “there could be potential confidences.” Judge Manglona, however, was not impressed by the vague statement: “A criminal defendant has a right to choose his legal representation,” Manglona said. "For the government to strip him of this right is a heavy burden.”

David argued before the court that Lujan’s representation of Smith in this case posed an instance of “switching sides” in which Lujan went from representing a government agency – GHURA – to representing a defendant charged with defrauding that agency.

GUAM DEPARTMENT OF EDUCATION
OFFICE OF SUPPLY MANAGEMENT

500 Marina Avenue, Suite A-13, Tamuning, Guam 96913-1608
Telephone 671-475-0438 Fax 671-475-5001
Website www.gdoe.net/procurement

REQUEST FOR PROPOSAL

GDOE RFP: 011-2017

CONSULTING SERVICES FOR PROFESSIONAL DEVELOPMENT FOR THE GUAM ADVANCED PLACEMENT INSTITUTES

SUBMISSION DATE: Wednesday, May 31, 2017 - 1:00 p.m. (CST)

THIS RFP PACKAGE IS AVAILABLE FOR IMMEDIATE PICK UP AT THE OFFICE OF SUPPLY MANAGEMENT OR FOR IMMEDIATE DOWNLOAD AT:
https://www.gdoe.net/procurement

A NON-REFUNDABLE CASH PAYMENT OF $10.00 IS REQUIRED UPON PROPOSAL PICK-UP

THIS AO IS 100% FEDERALLY FUNDED
Grant Award # 34031650003

1st CARMEN T. CHAFIAURIS
SUPPLY MANAGEMENT ADMINISTRATOR
For: JON J.P. FERNANDEZ
SUPERINTENDENT OF EDUCATION

Guan Memorial Hospital Authority
Aturidat Espehat Mimuritau Guahan
850 Gov. Carlos C. Camacho Road
Tamuning, Guam 96913

PUBLIC NOTICE

BOARD OF TRUSTEES MEETING

Date: Thursday, June 1, 2017
Time: 6:30 p.m.
Place: 1st Floor, Daniel L. Webb Conference Room

Please note that an executive session will take place before regular business.

You may contact Ramona Perez-Nauta at 647-2143 or Tessa Mandapat at 647-2198 for special accommodations, auxiliary aids, or other services.

/s/ Peter John D. Camacho, M.P.H.
Hospital Administrator/OEO
The measure would, according to Nelson, "close a loophole in the law that permits casino gambling at fairs and carnivals."

Nelson needs at least seven additional senators to agree with her to put the legislation in today's session agenda.

Guam law forbids casinos, but exemptions have been allowed in the name of fundraisers for charity.

As written, the legislation could stop the ongoing preparations to open the casino at the carnival grounds, if senators pass it before the carnival opens and if the governor signs it into law.

The governor will wait and see if the final language of Bill 50 will be, before deciding whether to veto or sign it into law, said governor's spokeswoman Oyaal Ngirilirik.

Various testimony from the public, submitted to the legislature last month, raised concerns about the casino's potential to increase incidents of robberies and leave households broke.

In addition to that, Nelson said she'd be concerned about "the lack of accountability on the part of the Mayors' Council of Guam on revenue reports from past Liberation Carnival festivities. Nelson said she asked for the information and hadn't received it."

MCOG, through the nonprofit Guam Liberation Historical Society, which members of the board of trustees are mostly elected mayors, hosts the annual Liberation Carnival and allows a casino operator to run gambling at the carnival grounds.

The council's president and Agana Heights Mayor Paul McDonald has said without the casino revenues, he would recommend the governor cancel this year's carnival because casino funds pay for carnival expenses.

The name of the casino concessionaire hadn't been disclosed by either the Mayors' Council or nonprofit partner.

The nonprofit listed the - government-funded - Mayors' Council office phone and fax numbers and address as its address, too.

When The Guam Daily Post visited the listed address in Hagåtña, the office was unable to show records of the casino concession agreement, saying the request should be emailed to MCOG Executive Director Argel Sablan, Sablan hadn't responded as of press time.

The council's president referred the request for information about the casino concessionaire to council vice president and Sinajana Mayor Robert Hofmann, who was out-of-town when the Post tried to reach him Friday and yesterday.

The building permit for the construction of the casino listed the Guam Liberation Historical Society as the entity responsible for the building, and the building's use was listed as "government."

ABUSE continued from page 1

Niland became a Capuchin in 1967 and was ordained as a Catholic priest in 1976, court documents state.

In 1982, Charfauros aspired to become a priest and consulted with Father Niland, who advised him on how to become a priest. Niland proposed that Charfauros work for him at the Agat parish and agreed to pay him on a weekly basis and promised him a full scholarship to attend Father Duenas Memorial School, the complaint states.

The boy's parents gave permission for him to work at the Agat parish and Charfauros became responsible for making preparations for Mass.

Later that year, Niland suggested that Charfauros live at the Agat rectory since it was closer to school and it would be more convenient for the boy to help around the church. Charfauros said he was "excited and eager" to learn first-hand about the priesthood and live at the rectory to learn the "ways of being a priest."

Claims of sex abuse, molestation
Charfauros alleges during this time in which he lived with Niland, he was sexually abused and molested. On one occasion the boy awoke to the priest sexually abusing him. The complaint states he tried to get up but the priest allegedly held him down leaving him "disturbed, confused and terrified."

The boy left the rectory and went home and no longer had any interest in the priesthood, the lawsuit states.

Niland died in 2011 at the age of 59.

The complaint accuses the archdiocese and the Capuchins of negligently continuing to retain Niland in service as a Capuchin priest, which enabled him to continue engaging in sexually abusive and predatory behavior.

The suit seeks a minimum of $5 million in damages.

According to capuchin.org, Niland served on Guam for 23 years from 1976 to 1999, and served in Agat and Our Lady of Guadalupe in Santa Rita and San Luis Bautista In Ordot. He then served in Hawaii as the pastor of Our Lady of Good Counsel in Pearl City from 1998 to 2006.

Public Notice Announcement

The Guam Visitors Bureau will hold a Regular Meeting of the Board of Directors on Thursday, May 25, 2017 at 3:00 p.m. in GVB's Main Conference Room. Any individuals needing special accommodations are requested to contact GVB at 640-5278 for assistance.

This ad was paid for by the GVB Membership Fund.
MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE
A.B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM
Thursday, April 27, 2017, 3:00 p.m.
GIAA TERMINAL CONFERENCE ROOM #3

1. CALL TO ORDER AND ATTENDANCE

The April 27, 2017 regular meeting of the Board of Directors of the A.B. Won Pat International Airport Authority, Guam ("GIAA" or the "Authority") was called to order by Chairman Duenas at 3:08 p.m. at the GIAA Terminal Conference Room #3, 355 Chalan Pasaheru, Tamuning, Guam, 96913.

Directors Present:       Offices or positions:
Ricardo C. Duenas       Chairman
Katherine C. Sgro       Vice Chairperson
Gurvinder "Bic" Sobti   Board Secretary
Martin J. Gerber
Lucy M. Alcorn
Rosalinda A. Tolan
Deedee S. Camacho

Directors Absent:

GIAA Officials:
Charles H. Ada II       Executive Manager
Jean M. Arriola        Airport Services Manager
Victor Cruz            Engineering Supervisor
Daniel Stone           Airport Fire Chief, Acting
Edward Muna            Operations Superintendent
Franklin P. Taitano    Supply Management Administrator
Rolenda Faasumalie     Airport Marketing Administrator
Joseph Javellana       Program Coordinator IV
Ann Bautista           General Accounting Supervisor
Janalynn Cruz Damian, Esq.   GIAA Legal Counsel
Tom Fisher, Esq.        GIAA Conflicts Counsel

Chairman Duenas welcomed Airport tenants, stakeholders, and members of the public who are noted in a sign-in sheet attached to these minutes.
2. APPROVAL OF AGENDA

Motion to approve the agenda as presented duly made by Vice Chairperson Sgro, seconded by Director Tolan; motion unanimously passed.

3. APPROVAL OF MINUTES

A. March 30, 2017 Regular Meeting
B. April 6, 2017 Reconvened Meeting

No corrections or changes were recommended. On motion duly made by Director Tolan, seconded by Vice Chairperson Sgro, the following resolution was unanimously passed:

Resolution No. 17-27
The Board hereby approves the minutes of the March 30, 2017 regular meeting and the minutes of the April 6, 2017 reconvened meeting, subject to corrections.

4. CORRESPONDENCE

Executive Manager Ada had no correspondence to report.

5. OLD BUSINESS

A. Status Updates of Capital Improvement Projects

Mr. Victor Cruz referred the Board to handouts regarding the current Airport projects and provided various updates to the Board.

i. FAA AIP Grant Projects - Undistributed Obligations (UDO)

- 2016 - Install Perimeter Fencing required by 14 CFR 139: Environmental mitigation work underway. Estimated time of completion set for June 2017.
- 2016 - Safety Management System: Scope of work clarified and schedule provided April 21, 2017. Project set to commence May 1, 2017.
- 2016 - ARFF Facility-Design: Design approved by FAA in March 2017. Design and specifications for demolition portion of project anticipated to be ready for bid by June 2017.
2016 - Terminal Apron Rehabilitation Design - Design: Pending FAA concurrence and approval to award contract. Anticipating contract execution in May 2017 once FAA approval is received.

ii. Bond Capital Improvement Projects

Hold Bag Screening Relocation: Project is 98% complete as of March 31, 2017. The installation is at 95%. Fourth machine currently in operation. Existing machines in the lobby area have been removed. Estimated time of completion is late May 2017.

6. NEW BUSINESS

A. Approval of Award for Purchase and delivery of Compact Cargo Van and Small SUV Vehicles - IFB No. GIAA-005-FY17

At this time, Chairman Duenas announced that Calvo Fisher & Jacob, LLC law firm is recused from handling this matter, due to a conflict of interest. Conflicts Counsel, Tom Fisher of Fisher & Associates is present to answer any questions regarding the referenced IFB.

Executive Manager Ada provided background information to the Board on the referenced IFB. Five (5) firms/individuals purchased bid packages and three (3) firms submitted bids before the submission deadline. All three (3) firms were evaluated and determined to be acceptable. As required by the Guam Procurement Regulations, the bids were publicly opened and read aloud in the presence of the bidders. The bid price submittals are as follows in the order they were received and opened:

<table>
<thead>
<tr>
<th>Bidder's Name</th>
<th>Item No. 1</th>
<th>Item No. 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Guam Auto Spot</td>
<td>$86,676.00</td>
<td>$115,302.00</td>
</tr>
<tr>
<td>Triple J Ent., Inc.</td>
<td>$80,625.00</td>
<td>$89,850.00*</td>
</tr>
<tr>
<td>Cars Plus, LLC</td>
<td>$64,350.00</td>
<td>$101,853.00</td>
</tr>
</tbody>
</table>

*deemed to be a non responsive bid and rejected

Executive Manager Ada informed the Board that Cars Plus, LLC has been determined to have met the standards and responsibility and responsiveness outlined in the Guam Procurement Regulations and has been deemed as the lowest responsible, responsive bidder. Therefore, it is recommended that the contract awards be based on the following:

<table>
<thead>
<tr>
<th>Item &amp; Description</th>
<th>Awarded to:</th>
<th>Total Amount</th>
</tr>
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<tbody>
<tr>
<td>Item 1: 2017 Small SUV Vehicle</td>
<td>Cars Plus, LLC</td>
<td>$64,350.00</td>
</tr>
<tr>
<td>Item 2: 2017 Compact Cargo Van</td>
<td>Cars Plus, LLC</td>
<td>$101,853.00</td>
</tr>
<tr>
<td><strong>Total Contract Award:</strong></td>
<td>****</td>
<td><strong>$166,203.00</strong></td>
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Executive Manager Ada announced that the compact cargo vans and small SUV vehicles will primarily be used by Properties & Facilities division and Police K-9 units. Funding for this bid is available under the 2017 O&M Budget for Item No. 2., while Item No. 1 will be reimbursed through a TSA grant.

Chairman Duenas inquired on the non-responsive bidder. Mr. Franklin Taitano, Supply Management Administrator replied that the bid specifications required a 2017 model. In addition, the Airport confirmed in response to a potential bidder’s question that only 2017 models will be accepted. The bid submittal in question was for a 2016 model, therefore the bidder was determined to be non-responsive.

After further discussion on motion duly made by Director Sobti, seconded by Director Gerber, the following resolution was unanimously passed:

**Resolution No. 17-28**
The Board hereby approves the contract award for Purchase and Delivery of Compact Cargo Van and Small SUV Vehicles - IFB No. GIAA-005-FY17, Items Nos. 1 and 2, to Cars Plus, LLC for a total contract amount of $166,203.00, subject to review by legal counsel.

**B. PacAir Properties LLC Lessor's Consent to Mortgage and Estoppel Certificate**

GIAA Legal Counsel informed the Board that her office is recused from handling this matter because of a conflict of interest.

Executive Manager Ada informed the Board that GIAA received a letter from PacAir Properties LLC (PacAir) informing the Airport that PacAir is currently coordinating the refinance of their existing financing package with First Hawaiian Bank (FHB) to support additional improvements to the facility to include: the expansion of parking capacity, enhanced signage and the repainting of the facility.

Executive Manager Ada provided a brief background for the Boards information stating that PacAir entered into a ground lease on October 31, 2006 to construct an Integrated Air Cargo Facility and has invested an estimated $27.6M into the facility.

Executive Manager Ada introduced Mr. Will Calori of PacAir Properties LLC, who was present to answer any questions regarding the improvements and or the refinancing. The Manager went on to direct the Board to Conflicts Counsel, Tom Fisher's letter, who has examined the referenced item, and has provided his legal opinion that GIAA may provide the requested consent and estoppel certificate. Discussion followed regarding the existing mortgage.

After further discussion on motion duly made by Director Sobti, seconded by Director Gerber, the following resolution was unanimously passed:
Resolution No. 17-29
The Board hereby approves PacAir Properties, LLC request for a Lessor's Consent to Mortgage and Estoppel Certificate, subject to review by legal counsel.

C. Ratification of Quarterly Travel

Executive Manager Ada presented the quarterly travel from January 2017 to March 2017 for ratification by the Board.

Executive Manager Ada at this time briefed the Board on his last trip to the CNMI to meet with Commonwealth Development Authority (CDA) in reference to the Freedom Air issue and moving forward with the lease of the space previously leased by Freedom Air. Executive Manager Ada informed the Board that CDA confirmed that it will release the liens on the aircraft.

Chairman Duenas inquired on the travel budget, and further went on to request for a report from Management listing anticipated travel for the upcoming quarter or six (6) months.

After further discussion, on motion duly made by Director Tolan, seconded by Director Gerber, the following resolution was unanimously approved:

Resolution No. 17-30
The Board hereby ratifies the FY 2017 2nd quarter travel report from January 2017 to March 2017 as presented.

7. REPORT OF THE EXECUTIVE MANAGER

Reference is made to the Executive Manager’s Report included as part of the Board’s packet, which was presented by Executive Manager Ada.

Executive Manager Ada announced the discontinuation of flights provided by EVA Air, effective June 7, 2017. Executive Manager Ada informed the Board that the airline had previously announced that it would reduce the number of flights effective June 3, 2017. However on April 25, 2017, GIAA received correspondence from the Guam Manager of the closure of EVA Air’s Guam office and the suspension of flights. Discussion followed as to the reasons, with Rolenda Faasuamalie informing the Board of corporate restructuring within the Airline.

Executive Manager Ada informed the Board of a DHS critical infrastructure assessment of the Airport facility, and briefed the Board on a product that the Airport will receive within thirty (30) days that is able to identify existing organizational resilience and provide analysis for improvement.
8. REPORT OF THE COMPTROLLER

Ms. Ann Bautista reported on the revenues and expenses of the Authority as of March 31, 2017. Ms. Bautista reported that year-to-date Total Signatory Revenues are above budgeted revenues by 4.1%, year-to-date Total Concession Revenues and Passenger Facility Charges are below budget by -0.9% and above budget by 6.3%, respectively. Year-to-date Total Other Revenues, inclusive of non-signatory and non-airline revenues are above the budget estimate by 25.3%. Year-to-date Total Operating Revenues Actual of $39.1M is 7.7% above the budget estimate of $36.3M. Year-to-date Total Operating Expenses are below budget by -9.0%. Components of this line item include a -10.4% decrease in Personnel Service, a -3.2% decrease in Contractual Services, a -53.3% decrease in Materials & Supplies and a -37.1% decrease in Equipment/Furnishings from budgeted amounts for these respective categories. The actual year-to-date Net Revenues from Operations of $17.6M reflects an increase of 38.4% over the year-to-date budgeted amount of $12.7M. Ms. Bautista reported that the year-to-date Debt Service Coverage is at 1.63 versus the requirement of 1.25.

9. EXECUTIVE SESSION

Chairman Duenas announced that there would be no Executive Session.

10. PUBLIC COMMENTS

There were no Public Comments.

11. ADJOURNMENT

Motion to adjourn duly made by Director Tolan, seconded by Director Camacho; motion unanimously passed. The meeting was adjourned at 3:51 p.m.

Dated this __________, day of ________________, 2017.

Attest:

__________________________________________________________________________
Ricardo C. Duenas Gurvinder Sobti
Chairman Secretary

Prepared and Submitted By:

__________________________________________________________________________
Amanda O'Brien-Rios
Corresponding Secretary
AIRLINE ISSUES

United Airlines
The merger between Continental Micronesia, Inc. and United Airlines became fully effective on April 1, 2017. Under the merger, United assumes all rights and obligations and all references and notices shall be to the survivor of the Merger – United Airlines.

Japan Airlines
JAL’s VP of Airport operations for the U.S. visited Guam on May 22, 2017 and visited with GIAA management as a courtesy. He thanked GIAA for our long and mutual partnership with JAL. Japan Airlines resumed its pilot training from May 9 through May 20, 2017 with a cadre of 12 pilots. They will hold pilot training again in July, August, September and December. Guam Airport is the official training ground for new JAL pilots on its B737-800 and B737-300 aircraft. JAL began its pilot training program on Guam in October 2013, expanding Guam’s business profile with a full flight crew training center here at Airport facilities.

Air Seoul
Air Seoul, a low-cost subsidiary of Asiana Airlines, received USDOT approval to operate the ICN/GUM route and met with Guam Airport officials to discuss its planned launch of operations on September 12, 2017. Air Seoul will service operate 7 x weekly, utilizing an A321 with 195 all economy seats. Air Seoul will be the 6th Korean carrier to service Guam from Incheon.

TEM Enterprises dba XTRAirways
XTRAirways, a Chinese carrier, has filed for economic authority with the USDOT for a two-year period for air transport of persons, property and mail between Guam and the Northern Mariana Islands and Tinajin and Hangzhou China.

GIAA FY2018 Operating Budget
The FY2018 budget has been through several internal reviews. Airlines will receive the budget for review and comment on July 1, 2017.

LEGISLATIVE/REGULATORY ISSUES
Tiyan Property Transfer
A public hearing on Bill 74-34 (introduced by Sen. Tom Ada), an act to place airport property referred
to as Tiyan Parcel T-18 under the administrative jurisdiction under the Barrigada Municipal Planning Council was held at the Legislature on May 4, 2017. The purpose of the transfer is to provide Barrigada village with an area for use as a historic and cultural site, which will partner with a non-profit organization with the intent to develop a memorial in honor of the Chamorro slave labor that built the airfield in WWII. GIAA did not oppose the transfer of administrative jurisdiction. (See bill and agency testimony, attached).

**Federal Aviation Administration**

Airport Management will be attending and presenting at the Pacific Aviation Directors Workshop to be held mid-June 2017 at the Western Pacific Regional Office in Anaheim, CA. This precedes GIAA’s Annual FAA Certification slated for July 2017.

**PROCUREMENT ISSUES**

**IFB – AIRFIELD PAVEMENT CONTAMINANT REMOVAL AND SWEEPER SERVICES**
Announced: May 23, 2017
Pre Bid Meeting: May 30, 2017, 10am
Submission Date: June 20, 2017, 2pm

**RFP – CREATIVE DESIGN PRODUCTION AND PASSENGER AND CUSTOMER SERVICE PROGRAMS**
Announced: May 12, 2017
Submission Date: June 9, 2017, 4pm

**RFP – LEGAL SERVICES – SPECIAL COUNSEL**
Announced: May 12, 2017
Submission Date: June 9, 2017, 4pm

**ANNOUNCEMENTS**

- A stakeholder’s meeting is scheduled for Friday, 9am May 26, 2017. Airlines and tenants will receive a broad brush briefing on the Third Floor project and the possible impact to their operations and/or office areas and time frame of project.
- The GovGuam Retirement Fund has conducted on site seminars for GIAA Employees to discuss the new Defined Benefit 1.75 Plan. The seminars were held on March 15 and March 22, 2017. To date, there are approximately 173 GIAA employees under the DC plan. Additional seminar dates will be scheduled and announced by Gov Guam Retirement Fund.
• The Relay for Life is scheduled for 6pm on Friday June 26, 2017 and ends at 12:01am. The event starts with the Survivors Walk beginning at 6pm. The Airport Authority’s assigned time is 7pm to 8pm. All activities take place at the GW Track in Mangilao. ARFF is leading the effort in coordinating the activity for GIAA and has held a boot drive to raise funds.

• Congratulations to Director Rosalinda Tolan for her re-appointment and confirmation to the Board for another three-year term, effective April 27, 2017, after her swearing in ceremony held on May 11, 2017. We thank you for your continued service. Chairman Duenas and Director Sobti both went through a confirmation hearing on Monday May 15, 2017, and await legislative confirmation. Swearing in will be scheduled thereafter.

• Airport Police will be holding a commencement ceremony for its most recent recruits on Friday, May 26, 2017, and will also be celebrating 2017 Airport Police Week at this banquet to be held at Holiday Resort Guam, Chief Matapang Ballroom at 6pm. All Board members are invited to attend.
MEMORANDUM

To: Mr. Ricardo C. Duenas
    Chairman
    GIAA Board of Directors

From: John A. Rios
      Comptroller

Subject: Operating Results – Revenues and Expenses as of April 30, 2017

Attached herewith is GIAA’s Operating Results Report for the month ending April 30, 2017. This report summarizes the Budgeted versus Actual Revenues and Expenses for the month and year-to-date results ended April 30, 2017.

The key operating results for 7 month(s) of FY2017 ending April 30, 2017 – (in $000’s) are

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>Actual FY17 Current Month</th>
<th>Actual FY17 Y-T-D</th>
<th>% Variance Budget vs. Actual Y-T-D Current Month</th>
<th>% Variance Budget vs. Estimate for Full Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Signatory Revenues</td>
<td>$ 2,533.3</td>
<td>$ 17,213.6</td>
<td>$ 18,031.9</td>
<td>4.8%</td>
</tr>
<tr>
<td>Total Concession Revenues</td>
<td>$ 1,624.9</td>
<td>$ 11,408.4</td>
<td>$ 11,325.7</td>
<td>-0.7%</td>
</tr>
<tr>
<td>Total PFC’s</td>
<td>$ 507.5</td>
<td>$ 4,029.3</td>
<td>$ 4,241.0</td>
<td>5.3%</td>
</tr>
<tr>
<td>Total Other Revenues</td>
<td>$ 1,656.3</td>
<td>$ 9,340.5</td>
<td>$ 11,858.4</td>
<td>27.0%</td>
</tr>
<tr>
<td>Total Operating Revenues</td>
<td>$ 6,321.9</td>
<td>$ 41,991.8</td>
<td>$ 45,457.0</td>
<td>8.3%</td>
</tr>
<tr>
<td>Total Operating Expenses</td>
<td>$ 3,785.1</td>
<td>$ 27,253.7</td>
<td>$ 25,484.9</td>
<td>-6.6%</td>
</tr>
<tr>
<td>Net Revenues from Operations</td>
<td>$ 2,536.8</td>
<td>$ 14,698.1</td>
<td>$ 19,972.1</td>
<td>35.9%</td>
</tr>
<tr>
<td>Non-Operating Expenses</td>
<td>$ 428.0</td>
<td>$ 675.0</td>
<td>$ 487.6</td>
<td>-27.8%</td>
</tr>
<tr>
<td>Other Available Moneys/other sources of funds</td>
<td>$ 622.1</td>
<td>$ 3,942.9</td>
<td>$ 3,839.9</td>
<td>-3.0%</td>
</tr>
<tr>
<td>Net Debt Service Coverage</td>
<td>1.5</td>
<td>1.23</td>
<td>1.6</td>
<td>30.0%</td>
</tr>
</tbody>
</table>
Year-to-date Total Signatory Revenues for the month ending April 30, 2017 are above Budgeted revenues by 4.8%. Signatory revenue estimates are based on projections submitted by Signatory airlines and adopted in the annual budget.

Year-to-date Total Concession Revenues are -0.7% below budget while Passenger Facility Charges are above the budget estimate by 5.3%.

Year-to-date Total Other Revenues, inclusive of non-signatory and non-airlines revenues, are above the budget estimate by 27.0%.

Year-to-date Total Operating Revenues actual of $45.4M is 8.3% above the budget estimate of $42.0M.

Year-to-date Total Operating Expenses are below budget by -6.6%. Components of this line item include a -4.8% decrease in Personnel Service, a -2.6% decrease in Contractual Services, a -57.4% decrease in Materials & Supplies and a -61.5% decrease in Equipment/Furnishings from budgeted amounts for these respective categories.

The actual year-to-date Net Revenues from Operations of $19.9M represents a 35.9% increase over the year-to-date budgeted amount of $14.7M.

Finally, our year-to-date results for Debt Service Coverage is at 1.60 versus the requirement of 1.25.

Should you have any questions, please contact me at your convenience.

Attachments

Cc: Board of Directors
    Executive Manager
    Deputy Executive Manager
    Airport Services Manager
    Airport Terminal Manager
## GUAM INTERNATIONAL AIRPORT AUTHORITY

### KEY OPERATING RESULTS ($000's)

**as of April 30, 2017**

<table>
<thead>
<tr>
<th>Current Month</th>
<th>Year To Date</th>
<th>Full Year Forecast</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual FY2016</td>
<td>Budget FY2017</td>
<td>Actual FY2017</td>
</tr>
<tr>
<td>----------------</td>
<td>--------------</td>
<td>-----------------</td>
</tr>
<tr>
<td><strong>I. Signatory Airline Rents &amp; Fees</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Terminal Bldg Rentals</td>
<td>260.3</td>
<td>277.2</td>
</tr>
<tr>
<td>Departure Fees</td>
<td>456.4</td>
<td>537.0</td>
</tr>
<tr>
<td>Arrival Fees</td>
<td>470.7</td>
<td>529.4</td>
</tr>
<tr>
<td>Immigration Inspection Fees</td>
<td>187.2</td>
<td>183.6</td>
</tr>
<tr>
<td>Loading Bridge Use Fees</td>
<td>524.3</td>
<td>457.8</td>
</tr>
<tr>
<td>Apron Use Fees</td>
<td>67.9</td>
<td>115.5</td>
</tr>
<tr>
<td>Landing Fees</td>
<td>173.5</td>
<td>226.7</td>
</tr>
<tr>
<td><strong>Total Signatory Revenue</strong></td>
<td>2,140.3</td>
<td>2,327.2</td>
</tr>
<tr>
<td>Enplaned Signatory Pax</td>
<td>126,400</td>
<td>137,839</td>
</tr>
<tr>
<td>Cost per Enplaned Pax</td>
<td>$16.93</td>
<td>$16.88</td>
</tr>
</tbody>
</table>

### Revenues from Sources other than Signatory Airlines Rents & Fees

<table>
<thead>
<tr>
<th></th>
<th>Actual FY2016</th>
<th>Budget FY2017</th>
<th>Actual FY2017</th>
<th>%Var Bud Vs Act'l</th>
<th>Actual FY2016</th>
<th>Budget FY2017</th>
<th>Actual FY2017</th>
<th>%Var Bud Vs Act'l</th>
<th>Actual FY2016</th>
<th>Budget FY2017</th>
<th>Actual FY2017</th>
<th>%Var Bud Vs Act'l</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Concession Revenues</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gen Mdse</td>
<td>1,268.1</td>
<td>1,268.8</td>
<td>1,267.9</td>
<td>0.0%</td>
<td>15,214.0</td>
<td>8,877.5</td>
<td>8,874.8</td>
<td>8,876.7</td>
<td>0.0%</td>
<td>15,215.8</td>
<td>0.0%</td>
<td></td>
</tr>
<tr>
<td>In-flight Catering</td>
<td>78.9</td>
<td>77.5</td>
<td>77.7</td>
<td>0.2%</td>
<td>1,031.3</td>
<td>527.5</td>
<td>598.4</td>
<td>516.6</td>
<td>-13.7%</td>
<td>949.6</td>
<td>-7.9%</td>
<td></td>
</tr>
<tr>
<td>Food &amp; Beverage</td>
<td>77.6</td>
<td>91.7</td>
<td>86.0</td>
<td>-6.3%</td>
<td>1,190.8</td>
<td>614.3</td>
<td>683.8</td>
<td>624.2</td>
<td>-9.0%</td>
<td>1,129.4</td>
<td>-5.2%</td>
<td></td>
</tr>
<tr>
<td>Rental Cars</td>
<td>98.0</td>
<td>109.9</td>
<td>120.4</td>
<td>9.6%</td>
<td>1,343.2</td>
<td>719.3</td>
<td>765.2</td>
<td>851.3</td>
<td>11.3%</td>
<td>1,429.3</td>
<td>6.4%</td>
<td></td>
</tr>
<tr>
<td>Other Concession Rev</td>
<td>56.1</td>
<td>69.5</td>
<td>72.8</td>
<td>4.8%</td>
<td>833.5</td>
<td>434.7</td>
<td>486.2</td>
<td>458.7</td>
<td>-5.6%</td>
<td>806.0</td>
<td>-3.3%</td>
<td></td>
</tr>
<tr>
<td><strong>Total Concession Revenues</strong></td>
<td>1,578.5</td>
<td>1,616.4</td>
<td>1,624.8</td>
<td>0.5%</td>
<td>19,612.7</td>
<td>11,173.3</td>
<td>11,408.4</td>
<td>11,325.7</td>
<td>-0.7%</td>
<td>19,530.1</td>
<td>-0.4%</td>
<td></td>
</tr>
<tr>
<td>Passenger Facility Charges</td>
<td>499.4</td>
<td>541.0</td>
<td>507.5</td>
<td>-6.2%</td>
<td>7,160.1</td>
<td>3,998.9</td>
<td>4,029.3</td>
<td>4,241.0</td>
<td>5.3%</td>
<td>7,371.8</td>
<td>3.0%</td>
<td></td>
</tr>
<tr>
<td>Other Revenue</td>
<td>1,262.2</td>
<td>1,244.9</td>
<td>1,165.3</td>
<td>33.0%</td>
<td>15,801.1</td>
<td>9,835.9</td>
<td>9,340.5</td>
<td>11,858.4</td>
<td>27.0%</td>
<td>18,319.0</td>
<td>15.9%</td>
<td></td>
</tr>
<tr>
<td><strong>Total Operating Revenue</strong></td>
<td>5,480.4</td>
<td>5,729.5</td>
<td>6,321.9</td>
<td>10.3%</td>
<td>57,013.9</td>
<td>31,607.0</td>
<td>31,910.3</td>
<td>32,773.4</td>
<td>2.6%</td>
<td>59,091.9</td>
<td>3.9%</td>
<td></td>
</tr>
</tbody>
</table>

### II. Operating Expenses:

<table>
<thead>
<tr>
<th></th>
<th>Actual FY2016</th>
<th>Budget FY2017</th>
<th>Actual FY2017</th>
<th>%Var Bud Vs Act'l</th>
<th>Actual FY2016</th>
<th>Budget FY2017</th>
<th>Actual FY2017</th>
<th>%Var Bud Vs Act'l</th>
<th>Actual FY2016</th>
<th>Budget FY2017</th>
<th>Actual FY2017</th>
<th>%Var Bud Vs Act'l</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Services</td>
<td>2,667.0</td>
<td>1,528.6</td>
<td>1,825.6</td>
<td>19.4%</td>
<td>19,872.1</td>
<td>11,600.4</td>
<td>12,229.0</td>
<td>11,639.5</td>
<td>-4.8%</td>
<td>19,580.9</td>
<td>-1.5%</td>
<td></td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,412.3</td>
<td>1,965.3</td>
<td>1,815.0</td>
<td>-7.7%</td>
<td>22,315.0</td>
<td>10,796.0</td>
<td>13,563.8</td>
<td>13,210.6</td>
<td>-2.6%</td>
<td>21,961.7</td>
<td>-1.6%</td>
<td></td>
</tr>
<tr>
<td>Materials &amp; Supplies</td>
<td>83.3</td>
<td>239.5</td>
<td>144.6</td>
<td>-39.6%</td>
<td>2,121.0</td>
<td>567.5</td>
<td>1,384.8</td>
<td>590.1</td>
<td>-57.4%</td>
<td>1,326.2</td>
<td>-37.5%</td>
<td></td>
</tr>
<tr>
<td>Equipment/Furnishings</td>
<td>0.0</td>
<td>45.0</td>
<td>0.0</td>
<td>0.0%</td>
<td>121.0</td>
<td>0.0</td>
<td>116.0</td>
<td>44.7</td>
<td>-61.5%</td>
<td>49.7</td>
<td>-58.9%</td>
<td></td>
</tr>
<tr>
<td><strong>Total Operating Expenses</strong></td>
<td>4,162.6</td>
<td>3,778.5</td>
<td>3,785.1</td>
<td>0.2%</td>
<td>44,429.0</td>
<td>22,963.8</td>
<td>27,293.7</td>
<td>25,484.9</td>
<td>-6.6%</td>
<td>42,918.6</td>
<td>-3.4%</td>
<td></td>
</tr>
<tr>
<td><strong>Net income from Operations</strong></td>
<td>1,317.9</td>
<td>1,951.0</td>
<td>2,536.7</td>
<td>30.0%</td>
<td>28,584.9</td>
<td>18,706.2</td>
<td>14,656.1</td>
<td>19,972.1</td>
<td>35.9%</td>
<td>33,296.4</td>
<td>17.6%</td>
<td></td>
</tr>
</tbody>
</table>
### III. Other Revenues and Expenses

<table>
<thead>
<tr>
<th></th>
<th>FY2016</th>
<th>FY2017</th>
<th>%Var Bud Vs Act'1</th>
<th>FY2017 Budget</th>
<th>FY2017 Actual</th>
<th>%Var Bud Vs Act'1</th>
<th>FY2017 Actual/Est</th>
<th>%Var Bud Vs Actual'1</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less: Non Operating Expense(Ret/DOI/OHS)</td>
<td>40.6</td>
<td>300.0</td>
<td>0.0%</td>
<td>42.8</td>
<td>675.0</td>
<td>-27.8%</td>
<td>675.0</td>
<td>487.6</td>
</tr>
<tr>
<td>Add: Interest on Investments</td>
<td>56.5</td>
<td>44.0</td>
<td>45.8%</td>
<td>64.1</td>
<td>528.0</td>
<td>38.0%</td>
<td>528.0</td>
<td>426.4</td>
</tr>
</tbody>
</table>

**Net Revenues**

<table>
<thead>
<tr>
<th></th>
<th>FY2016</th>
<th>FY2017</th>
<th>%Var Bud Vs Act'1</th>
<th>FY2017 Budget</th>
<th>FY2017 Actual</th>
<th>%Var Bud Vs Act'1</th>
<th>FY2017 Actual/Est</th>
<th>%Var Bud Vs Actual'1</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,333.8</td>
<td>1,695.0</td>
<td>50.9%</td>
<td>2,558.1</td>
<td>28,173.7</td>
<td>38.9%</td>
<td>28,173.7</td>
<td>19,909.5</td>
</tr>
<tr>
<td>Add: Other Sources of Funds</td>
<td>64.1</td>
<td>33.3</td>
<td>176.7%</td>
<td>92.2</td>
<td>400.0</td>
<td>-44.2%</td>
<td>400.0</td>
<td>233.3</td>
</tr>
<tr>
<td>Add: Other Available Moneys</td>
<td>530.0</td>
<td>529.9</td>
<td>0.0%</td>
<td>529.9</td>
<td>6,359.4</td>
<td>0.0%</td>
<td>6,359.4</td>
<td>3,709.6</td>
</tr>
</tbody>
</table>

**Net Revenues and Other Available Moneys**

<table>
<thead>
<tr>
<th></th>
<th>FY2016</th>
<th>FY2017</th>
<th>%Var Bud Vs Act'1</th>
<th>FY2017 Budget</th>
<th>FY2017 Actual</th>
<th>%Var Bud Vs Act'1</th>
<th>FY2017 Actual/Est</th>
<th>%Var Bud Vs Actual'1</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,928.0</td>
<td>2,258.3</td>
<td>40.8%</td>
<td>3,180.3</td>
<td>34,933.1</td>
<td>30.0%</td>
<td>34,933.1</td>
<td>23,749.4</td>
</tr>
<tr>
<td>Debt Service payments</td>
<td>2,120.2</td>
<td>2,119.8</td>
<td>0.0%</td>
<td>2,119.8</td>
<td>25,437.5</td>
<td>0.0%</td>
<td>25,437.5</td>
<td>14,838.5</td>
</tr>
<tr>
<td>Debt Service Coverage</td>
<td>0.91</td>
<td>1.07</td>
<td>40.8%</td>
<td>1.50</td>
<td>1.37</td>
<td>30.0%</td>
<td>1.37</td>
<td>1.23</td>
</tr>
<tr>
<td>Debt Service Requirement</td>
<td>1.25</td>
<td>1.25</td>
<td>0.0%</td>
<td>1.25</td>
<td>1.25</td>
<td>0.0%</td>
<td>1.25</td>
<td>1.25</td>
</tr>
</tbody>
</table>
### Enplanements October November December January February March April May June July August September Total

**FY 2017 Projection per Budget**
- October: 140,693
- November: 144,435
- December: 146,900
- January: 161,597
- February: 143,707
- March: 151,493
- April: 137,839
- May: 150,897
- June: 152,647
- July: 165,823
- August: 175,216
- September: 153,147
- Total: 1,824,395

**FY 2017 Actual Enplanements**
- October: 143,619
- November: 148,002
- December: 160,544
- January: 162,303
- February: 143,735
- March: 146,779
- April: 150,897
- May: 152,647
- June: 165,823
- July: 175,216
- August: 153,147
- Total: 1,860,733

**FY 2017 versus FY 2016 Monthly**
- October: 11.03%
- November: 4.39%
- December: 6.61%
- January: 1.73%
- February: -6.08%
- March: 1.74%
- April: 16.12%
- May: 6.59%
- June: 1.80%
- July: 12.78%
- August: 5.50%
- September: 6.47%
- Total: 5.46%

**FY 2017 versus FY 2016 Cumulative**
- October: 14,267
- November: 20,491
- December: 30,448
- January: 33,206
- February: 23,896
- March: 26,599
- April: 46,978
- May: 56,307
- June: 59,013
- July: 77,804
- August: 86,935
- September: 96,242
- Total: 96,242

**Actual Enplanements Over/(Under) Projection**
- 2,926
- 3,567
- 13,644
- 706
- -3,580
- 2,703
- 4,118
- 0
- 0
- 0
- 0
- 36,038

**Cumulative Total**
- 2,926
- 6,493
- 20,137
- 20,843
- 20,856
- 27,099
- 36,038
- 0
- 0
- 0
- 0
- 0

**Percentage Over/(Under) Forecast**
- October: 2.1%
- November: 2.5%
- December: 9.3%
- January: 0.4%
- February: 0.0%
- March: 4.1%
- April: 6.5%
- May: 0.0%
- June: 0.0%
- July: 0.0%
- August: 0.0%
- September: 0.0%
- Total: 2.0%

**Month to Month Trend**
- October: 2.1%
- November: 2.3%
- December: 4.7%
- January: 3.5%
- February: 2.8%
- March: 3.0%
- April: 3.5%
- May: 0.0%
- June: 0.0%
- July: 0.0%
- August: 0.0%
- September: 0.0%
- Total: 2.0%

**Cost Per Enplanement FY2017 Actual versus Projected**
- Actual CPE: $16.80
- Forecast CPE FY2017: $16.54

**FY 2017 Actual CPE**
- October: 16.80
- November: 16.67
- December: 16.90
- January: 16.43
- February: 16.91
- March: 16.61
- April: 16.88
- May: 16.39
- June: 16.07
- July: 16.14
- August: 16.11
- September: 16.58

**CPE FY17**
- October: $16.80
- November: $16.67
- December: $16.90
- January: $16.43
- February: $16.91
- March: $16.61
- April: $16.88
- May: $16.39
- June: $16.07
- July: $16.14
- August: $16.11
- September: $16.58