



**MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE
A.B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM**

**Thursday, May 25, 2017, 3:00 p.m.
GIAA TERMINAL CONFERENCE ROOM #3**

1. CALL TO ORDER AND ATTENDANCE

The May 25, 2017 regular meeting of the Board of Directors of the A.B. Won Pat International Airport Authority, Guam ("GIAA" or the "Authority") was called to order by Chairman Duenas at 3:02 p.m. at the GIAA Terminal Conference Room #3, 355 Chalan Pasaheru, Tamuning, Guam, 96913.

Directors Present:

Ricardo C. Duenas
Katherine C. Sgro
Gurvinder "Bic" Sobti
Martin J. Gerber
Rosalinda A. Tolan
Deedee S. Camacho

Offices or positions:

Chairman
Vice Chairperson
Board Secretary

Directors Absent:

Lucy M. Alcorn (Excused)

GIAA Officials:

Pedro R. Martinez
John A. Rios
Jean M. Arriola
Daniel Stone
Edward Muna
Rolenda Faasumalie

Deputy Executive Manager
Comptroller
Airport Services Manager
Airport Fire Chief, Acting
Operations Superintendent
Airport Marketing Administrator

Janalynn Cruz Damian, Esq.

GIAA Legal Counsel

Chairman Duenas welcomed Airport tenants, stakeholders, and members of the public who are noted in a sign-in sheet attached to these minutes.

2. APPROVAL OF AGENDA

Chairman Duenas informed the Board that report on the Updates of Capital Improvement Projects will be presented at the next meeting, therefore this item will be tabled until next Board meeting.

Motion to accept the change to the agenda duly made by Director Tolan, seconded by Director Sobti; motion unanimously passed.

3. APPROVAL OF MINUTES

A. April 27, 2017 Regular Meeting

No corrections or changes were recommended. On motion duly made by Vice Chairperson Sgro, seconded by Director Camacho, the following resolution was unanimously passed:

Resolution No. 17-31

The Board hereby approves the minutes of the April 27, 2017 regular meeting, subject to corrections.

4. CORRESPONDENCE

Deputy Executive Manager Martinez had no Correspondence to report.

5. OLD BUSINESS

A. Status Updates of Capital Improvement Projects - TABLED

6. NEW BUSINESS

Deputy Executive Manager Martinez had no New Business to present.

7. REPORT OF THE EXECUTIVE MANAGER

Reference is made to the Executive Manager's Report included as part of the Board's packet, which was presented by Deputy Executive Manager Martinez.

8. REPORT OF THE COMPTROLLER

Mr. Rios reported on the revenues and expenses of the Authority as of **April 30, 2017**. Mr. Rios reported that year-to-date Total Signatory Revenues are above budgeted revenues by **4.8%**, year-to-date Total Concession Revenues and Passenger Facility Charges are below budget by **-0.7%** and above budget by **5.3%**, respectively. Year-to-date Total Other Revenues, inclusive of non-signatory and non-airline revenues are above the budget estimate by **27.0%**. Year-to-date Total Operating Revenues Actual of **\$45.4M** is **8.3%** above the budget estimate of **\$42.0M**. Year-to-date Total Operating Expenses are below budget by **-6.6%**. Components of this line item include a **-4.8%** decrease in Personnel Service, a **-2.6%** decrease in Contractual Services, a **-57.4%** decrease in Materials & Supplies and a **-61.5%** decrease in Equipment/Furnishings from budgeted amounts for these respective categories. The actual year-to-date Net Revenues from Operations of **\$19.9M** reflects an increase of **35.9%** over the year-to-date budgeted amount of

\$14.7M. Mr. Rios reported that the year-to-date Debt Service Coverage is at **1.60** versus the requirement of **1.25**.

9. EXECUTIVE SESSION

Chairman Duenas announced that there would be no Executive Session.

10. PUBLIC COMMENTS

There were no Public Comments.

11. ADJOURNMENT

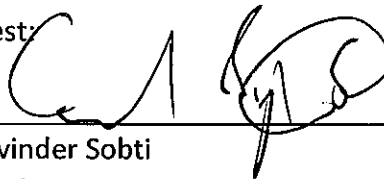
Motion to adjourn duly made by Director Tolan, seconded by Vice Chairperson Sgro; motion unanimously passed. The meeting was adjourned at 3:10 p.m.

Dated this 6th~~7th~~, day of July, 2017.



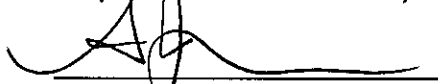
Ricardo C. Duenas
Chairman

Attest:



Gurvinder Sobti
Secretary

Prepared and Submitted By:



Amanda O'Brien-Rios
Corresponding Secretary



BOARD OF DIRECTORS REGULAR MEETING
3:00 p.m., Thursday, May 25, 2017
GIAA TERMINAL CONFERENCE ROOM #3

Public Notice

First Notice:

Guam Daily Post – May 18, 2017
Notice to Media – May 18, 2017.

Second Notice:

Guam Daily Post – May 23, 2017
Notice to Media – May 23, 2017

AGENDA

1. Call to Order and Attendance
2. Approval of Agenda
3. Approval of Minutes
 - A. April 27, 2017 Regular Meeting
4. Correspondence
5. Old Business
 - A. Status Updates of Capital Improvement Projects
6. New Business
7. Report of Executive Manager
8. Report of the Comptroller
9. Executive Session
10. Public Comments
11. Adjournment

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A.B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM
Board of Directors Regular Meeting
3:00 p.m., Thursday, May 25, 2017
GIAA Terminal Conference Room #3

SIGN-IN SHEET

	<u>PRINT NAME</u>	<u>COMPANY/AGENCY</u>
1.	Tricia Benavente	Sen. Agnon's office
2.	DANIEL STONE	Airport APTF
3.	JENN ARRIOLA	GIAA
4.	David Martin	AM Insurance
5.	Forin Javier	AM Insurance
6.	R Faasche	MAF
7.	EDWARD WU	GIAA-OPS
8.	Nancy Kwan	China Airlines
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Sailor from Guam serves aboard warship

Airman and George Washington High School graduate Thespian Perampalam, from Sinajana, is serving on one of the world's largest warships, the U.S. Navy aircraft carrier USS Dwight D. Eisenhower.

Perampalam works as an aviation boatswain's mate aboard the Norfolk-based ship, a Nimitz-class, nuclear-powered aircraft carrier and one of only 10 operational aircraft carriers in the Navy today, according to a Navy press release.

Aviation boatswain's mates are the sailors responsible for launching and recovering naval aircraft quickly and safely from land or ships. This includes aircraft handling, fire fighting, and salvage and rescue operations.

"I like the responsibility of moving aircraft and driving the equipment on the hangar bay," Perampalam said, in the Navy press release.

Sailors' jobs are highly varied aboard Eisenhower.

Approximately 3,200 men and women make up the ship's company, and they keep all parts of the aircraft carrier running smoothly. They do everything from washing dishes and preparing meals to handling weaponry and maintaining the nuclear reactors, according to the Navy.



"I LIKE THE RESPONSIBILITY." Airman Thespian Perampalam, of Sinajana, is serving on one of the world's largest warships, the U.S. Navy aircraft carrier USS Dwight D. Eisenhower. Photo courtesy of the U.S. Navy.

Another 2,000 sailors comprise the air wing, the people who fly and maintain the aircraft aboard the ship.

Eisenhower is a self-contained mobile airport and strike platform, often the first response to a global crisis because of an aircraft carrier's ability to operate freely in international waters anywhere on the world's oceans, according to the Navy.

"People here take care of each other," said Perampalam. "Whenever someone is in need of assistance, we help them out." (Daily Post Staff)

Former GHURA attorney's trial may be delayed

By Neil Pang
neil@postguam.com

Following a motion hearing held in the District Court of Guam yesterday, parties in a fraud case involving a former attorney for the Guam Housing and Urban Renewal Authority are expected to confer with the judge to determine whether the June 6 trial date is still feasible.

Mark Smith, who is represented by attorney David Lujan, stands charged with wire fraud, money laundering and other charges in federal court for allegedly disguising his financial benefits as landlord to GHURA's Section 8 housing program through various bank and real estate transactions. The program helps low-income individuals pay for rent.

Smith wasn't supposed to make money out of the federally funded program because it conflicted with his role as legal counsel for the agency, according to the case against him.

While the court was finally able to rule on a motion to disqualify Smith's chosen counsel, discussions in court yesterday point to possible delays moving forward with the trial.

Lujan told Northern Mariana Islands Chief Judge Ramona Manglona that while he had received the 85,000 to 90,000 documents contained in discovery for the case, his office was having technical difficulties accessing some files and requested the government print out the documents.

Assistant U.S. Attorney Marivic

David responded that such a request was clearly not feasible and instead said the U.S. Attorney's Office had provided Lujan with the name of software that could be used to access the documents.

The two agreed to work together to see if it would be possible to keep the current trial schedule.

Motion to disqualify

As Smith's case moves toward trial, he will be able to keep his chosen counsel, Lujan, now that Manglona has denied the government's motion to disqualify him.

Assistant U.S. Attorney David argued on the motion to disqualify Lujan based on a potential conflict of interest stemming from the fact that Lujan once also served as an attorney for GHURA and also was a Section 8 landlord.

David explained to the judge they intended to call Lujan and other past and current GHURA employees as witnesses during trial and that "there could be potential confidences." Judge Manglona, however, was not impressed by the vague statement.

"A criminal defendant has a right to choose his legal representation," Manglona said. "For the government to strip him of this right is a heavy burden."


David argued before the court that Lujan's representation of Smith in this case posed an instance of "switching sides," in which Lujan went from representing a government agency - GHURA - to representing a defendant charged with defrauding that agency.

PUBLICATION NOTICE


In accordance with the provisions of Guam Code Annotated, Title XI, Chapter III, Section 3315, notice is hereby given that:

MURRAY, CRAIG A.
dba: Slurp N Burp

has applied for a Class: 4 General On Sale Alcoholic Beverage License said premises being marked as Lot: 5166-2-2 Florendo Bldg., Harmon Industrial Park, Harmon.



The Honorable
EDDIE B. CALVO
Governor




The Honorable
RAY TENORIO
Lt. Governor

PUBLIC NOTICE

The Board of Directors of the A.B. Won Pat International Airport Authority, Guam (GIAA) will convene its Regular Board meeting on Thursday, May 25, 2017 at 3:00 p.m. in Terminal Conference Room No. 3. In addition to regular matters, pursuant to 5 G.C.A. §811(c)(2), Executive Session will be held to discuss pending litigation to which GIAA is a party. Parking is available in the Public Parking Lot.


For special accommodations or agenda items, please call the Board Office at 642-4717/18.
(This ad paid for by GIAA)



JON J.P. FERNANDEZ
Superintendent of Education

GUAM DEPARTMENT OF EDUCATION
OFFICE OF SUPPLY MANAGEMENT

500 Mariner Avenue, Suite A-13 Barrigada, Guam 96913-1608
Telephone 671-475-0438 Fax 671-472-5001
Website: www.gdoe.net/procurement



CARMEN T. CHARFAUROS
Administrator
Supply Management

REQUEST FOR PROPOSAL

GDOE RFP: 011-2017

CONSULTING SERVICES FOR PROFESSIONAL DEVELOPMENT FOR THE GUAM ADVANCED PLACEMENT INSTITUTES
SUBMISSION DATE: Wednesday, May 31, 2017 - 10:00 a.m. (ChST)

THIS RFP PACKAGE IS AVAILABLE FOR IMMEDIATE PICK UP AT THE OFFICE OF SUPPLY MANAGEMENT TIYAN BUILDING A, 500 MARINER AVENUE OR FOR IMMEDIATE DOWNLOAD AT:

<https://www.gdoe.net/procurement>

A NON-REFUNDABLE CASH PAYMENT OF \$10.00 IS REQUIRED UPON PROPOSAL PICK-UP

THIS AD IS 100% FEDERALLY FUNDED
Grant Award # S403A160003

/s/ **CARMEN T. CHARFAUROS**
SUPPLY MANAGEMENT ADMINISTRATOR
For: **JON J.P. FERNANDEZ**
SUPERINTENDENT OF EDUCATION



Guam Memorial Hospital Authority
Aturidat Espetat Mimuriat Guahan
850 Gov. Carlos Camacho Road
Tamuning, Guam 96913



PUBLIC NOTICE

BOARD OF TRUSTEES MEETING

Date: Thursday, June 1, 2017
Time: 6:00 p.m.
Place: 1st Floor, Daniel L. Webb Conference Room

Please note that an executive session will take place before regular business. You may contact Ramona Perez-Nauta at 647-2145 or Tess Mandapat at 647-2105 for special accommodations, auxiliary aids, or other services.

/s/ **Peter John D. Camacho, M.P.H.**
Hospital Administrator/CEO

FINED continued from page 1

code-related and are in addition to any resulting fines that may be issued by the Guam Environmental Protection Agency, Reilly said.

Reilly said the Harmon fire was classified as "accidental in nature," but citations and fines will be issued to the responsible parties because of "multiple counts of fire code violations for accessibility, excessive piles, fire breaks, etc."

A notice of hazard was also issued to Tsang Brothers and to the FSM Recycling scrapyard, he said.

Guam EPA is also investigating the fire to determine if there were any environmental regulations and laws that were broken.

According to Guam EPA spokesman Nicholas Lee, the agency hadn't issued any notices of violation to FSM Recycling when they renewed their permit in 2015.

The recycling center's manager,

Sean Hwang, said that while he admits having excessive piles of trash, which are occasionally submitted with metal loads, he works very hard to keep (the) space clean.

He also said the fire could cost them thousands of dollars. Each month, FSM Recycling exports about 100 tons of scrap metal to off-island buyers.

"But because of the fire, the metal grade is lower. It's going to be hard to find someone to buy all of this," Hwang said.

Hwang's personal vehicle was also damaged in the fire.

A state of emergency was declared, authorizing the release of \$250,000 for agencies that responded to the fire "for all costs and expenses related to, or resulting and arising from," the fire and resulting circumstances.

FSM Recycling has had a business license since 2004.

(Daily Post Staff)



HARMON BLAZE: Firefighters from Naval Base Guam and Airport Fire were among the crews working to control a fire that broke out in the Harmon Industrial Park on May 15. David Castro/The Guam Daily Post

WORKERS continued from page 1

The measure would, according to Nelson, "close a loophole in the law that permits casino gambling at fairs and carnivals."

Nelson needs at least seven additional senators to agree with her to put the legislation in today's session agenda.

Guam law forbids casinos, but exemptions have been allowed in the name of fundraisers for charity.

As written, the legislation could stop the ongoing preparations to open the casino at the carnival grounds, if senators pass it before the carnival opens and if the governor signs it into law.

The governor will wait and see what the final language of Bill 50 will be, before deciding whether to veto or sign it into law, said governor's spokeswoman Oyaol Ngirairiki.

Various testimony from the public, submitted to the legislature last month, raised concerns the casino would increase incidents of robberies and leave households broke.

In addition to that, Nelson said she's concerned about "the lack of accountability" on the part of the Mayors' Council of Guam on revenue reports from past Liberation Carnival festivities.

Nelson said she asked for the information and hadn't received it.

MCOG, through the nonprofit Guam Liberation Historical Society, whose officers and board of trustees are mostly elected mayors, hosts the annual Liberation Carnival and allows a casino operator to run gambling at the

More online

Read the full version of this story online at www.PostGuam.com.

carnival grounds.

The council's president and Agana Heights Mayor Paul McDonald has said without the casino revenues, he would recommend the governor cancel this year's carnival because casino funds pay for carnival expenses.

The name of the casino concessionaire hadn't been disclosed by either the Mayors' Council or its nonprofit partner.

The nonprofit listed the - government-funded - Mayors' Council office phone and fax numbers and address as its address, too.

When The Guam Daily Post visited the listed address in Hagåtña, the office was unable to show records of the casino concession agreement, saying the request should be emailed to MCOG Executive Director Angel Sablan. Sablan hadn't responded as of press time.

The council's president referred the request for information about the casino concessionaire to council vice president and Sinajana Mayor Robert Hofmann, who was off-island when the Post tried to reach him Friday and yesterday.

The building permit for the construction of the casino listed the Guam Liberation Historical Society as the entity responsible for the building, and the building's use was listed as "government."

ABUSE continued from page 1

Niland became a Capuchin in 1967 and was ordained as a Catholic priest in 1976, court documents state.

In 1982, Charfauros aspired to become a priest and consulted with Father Niland, who advised him on how to become a priest. Niland proposed that Charfauros work for him at the Agat parish and agreed to pay him on a weekly basis and promised him a full scholarship to attend Father Duenas Memorial School, the complaint states.

The boy's parents gave permission for him to work at the Agat parish and

Charfauros became responsible for making preparations for Mass.

Later that year, Niland suggested that Charfauros live at the Agat rectory since it was closer to school and it would be more convenient for the boy to help around the church. Charfauros said he was "excited and eager" to learn firsthand about the priesthood and live at the rectory to learn the "ways of being a priest."

Claims of sex abuse, molestation
Charfauros alleges during the time in which he lived with Niland, he was sexually abused and molested. On one occasion the boy awoke to the priest

sexually abusing him. The complaint states he tried to get up but the priest allegedly held him down leaving him "disturbed, confused and terrified."

The boy left the rectory and went home and no longer had any interest in the priesthood, the lawsuit states.

Niland died in 2011 at the age of 59.

The complaint accuses the archdiocese and the Capuchins of negligently continuing to retain Niland in service as a Capuchin priest, which enabled

him to continue engaging in sexually abusive and predatory behavior.

The suit seeks a minimum of \$5 million in damages.

According to capuchin.org, Niland served on Guam for 23 years from 1976 to 1999, and served in Agat and Our Lady of Guadalupe in Santa Rita and San Luis Bautista in Ordot. He then served in Hawaii as the pastor of Our Lady of Good Counsel in Pearl City from 1998 to 2008.

GUAM VISITORS BUREAU

Public Notice Announcement

The Guam Visitors Bureau will hold a Regular Meeting of the Board of Directors on **Thursday, May 25, 2017 at 3:30 p.m. in GVB's Main Conference Room.** Any individuals needing special accommodations are requested to contact GVB at 646-5278 for assistance.

This ad was paid for by the GVB Membership Fund

GUAM LAND USE COMMISSION

Department of Land Management

ITC Building, Third Floor, Tamuning, GU
P.O. Box 2950, Hagåtña, Guam 96932
Tel: (671) 649-5263, Fax: (671) 649-5383

EDDIE BAZA CALVO
Governor

RAY TENORIO
Lieutenant Governor

MICHAEL J.B. BORJA
Director

DAVID V. CAMACHO
Deputy Director

AGENDA

A regular meeting of the Guam Land Use Commission will be held on Thursday, May 25, 2017 at 1:30 pm, Department of Land Management Conference Room, 590 S. Marine Corps Dr., 3rd Floor, ITC Building, Tamuning.

- I. Roll Call
- II. Approval of Minutes - May 11, 2017
- V. Administrative Matters
 - A. Continuation - Order to Show Cause & Six Month Status Report; Guam Wanfang Construction Ltd., for Pago Bay Marina Resorts, Lot. 164-4NEW-1, Yona. [2015-298]

Funding Source provided by above Applicants

Person(s) requiring special accommodations please call Cristina at 649-5263 Ext. 375

The Honorable
EDDIE B. CALVO
Governor

The Honorable
RAY TENORIO
Lt. Governor

PUBLIC NOTICE

The Board of Directors of the A.B. Won Pat International Airport Authority, Guam (GIAA) will convene its Regular Board meeting on **Thursday, May 25, 2017 at 3:00 p.m.** in Terminal Conference Room No. 3. In addition to regular matters, pursuant to 5 G.C.A. §8111(c)(2), Executive Session will be held to discuss pending litigation to which GIAA is a party. Parking is available in the Public Parking Lot.

For special accommodations or agenda items, please call the Board Office at 642-4717/18.
(This ad paid for by GIAA)

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE
A.B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM
Thursday, April 27, 2017, 3:00 p.m.
GIAA TERMINAL CONFERENCE ROOM #3**

1. CALL TO ORDER AND ATTENDANCE

The April 27, 2017 regular meeting of the Board of Directors of the A.B. Won Pat International Airport Authority, Guam ("GIAA" or the "Authority") was called to order by Chairman Duenas at 3:08 p.m. at the GIAA Terminal Conference Room #3, 355 Chalan Pasaheru, Tamuning, Guam, 96913.

Directors Present:

Ricardo C. Duenas
Katherine C. Sgro
Gurvinder "Bic" Sobti
Martin J. Gerber
Lucy M. Alcorn
Rosalinda A. Tolan
Deedee S. Camacho

Offices or positions:

Chairman
Vice Chairperson
Board Secretary

Directors Absent:

GIAA Officials:

Charles H. Ada II	Executive Manager
Jean M. Arriola	Airport Services Manager
Victor Cruz	Engineering Supervisor
Daniel Stone	Airport Fire Chief, Acting
Edward Muna	Operations Superintendent
Franklin P. Taitano	Supply Management Administrator
Rolenda Faasuamalie	Airport Marketing Administrator
Joseph Javellana	Program Coordinator IV
Ann Bautista	General Accounting Supervisor

Janalynn Cruz Damian, Esq.
Tom Fisher, Esq.

GIAA Legal Counsel
GIAA Conflicts Counsel

Chairman Duenas welcomed Airport tenants, stakeholders, and members of the public who are noted in a sign-in sheet attached to these minutes.

2. APPROVAL OF AGENDA

Motion to approve the agenda as presented duly made by Vice Chairperson Sgro, seconded by Director Tolan; motion unanimously passed.

3. APPROVAL OF MINUTES

- A.** March 30, 2017 Regular Meeting
- B.** April 6, 2017 Reconvened Meeting

No corrections or changes were recommended. On motion duly made by Director Tolan, seconded by Vice Chairperson Sgro, the following resolution was unanimously passed:

Resolution No. 17-27

The Board hereby approves the minutes of the March 30, 2017 regular meeting and the minutes of the April 6, 2017 reconvened meeting, subject to corrections.

4. CORRESPONDENCE

Executive Manager Ada had no correspondence to report.

5. OLD BUSINESS

- A.** Status Updates of Capital Improvement Projects

Mr. Victor Cruz referred the Board to handouts regarding the current Airport projects and provided various updates to the Board.

- i.** FAA AIP Grant Projects - Undistributed Obligations (UDO)

- 2015 - Noise Mitigation Measures for Residences within 65 - 69 DNL: Kick-off meeting with consultant held April 10, 2017. Scope of work and deliverables discussed.
- 2016 - Install Perimeter Fencing required by 14 CFR 139: Environmental mitigation work underway. Estimated time of completion set for June 2017.
- 2016 - Safety Management System: Scope of work clarified and schedule provided April 21, 2017. Project set to commence May 1, 2017.
- 2016 - International Arrivals Corridor: Building permit issued. Pre-mobilization in progress. Anticipate project starting in May 2017.
- 2016 - ARFF Facility-Design: Design approved by FAA in March 2017. Design and specifications for demolition portion of project anticipated to be ready for bid by June 2017.

- 2016 - Terminal Apron Rehabilitation Design - Design: Pending FAA concurrence and approval to award contract. Anticipating contract execution in May 2017 once FAA approval is received.

ii. Bond Capital Improvement Projects

- Hold Bag Screening Relocation: Project is 98% complete as of March 31, 2017. The installation is at 95%. Fourth machine currently in operation. Existing machines in the lobby area have been removed. Estimated time of completion is late May 2017.

6. NEW BUSINESS

- A.** Approval of Award for Purchase and delivery of Compact Cargo Van and Small SUV Vehicles - IFB No. GIAA-005-FY17

At this time, Chairman Duenas announced that Calvo Fisher & Jacob, LLC law firm is recused from handling this matter, due to a conflict of interest. Conflicts Counsel, Tom Fisher of Fisher & Associates is present to answer any questions regarding the referenced IFB.

Executive Manager Ada provided background information to the Board on the referenced IFB. Five (5) firms/individuals purchased bid packages and three (3) firms submitted bids before the submission deadline. All three (3) firms were evaluated and determined to be acceptable. As required by the Guam Procurement Regulations, the bids were publicly opened and read aloud in the presence of the bidders. The bid price submittals are as follows in the order they were received and opened:

Bidder's Name	Item No. 1	Item No. 2
Guam Auto Spot	\$86,676.00	\$115,302.00
Triple J Ent., Inc.	\$80,625.00	\$89,850.00*
Cars Plus, LLC	\$64,350.00	\$101,853.00

*deemed to be a non responsive bid and rejected

Executive Manager Ada informed the Board that Cars Plus, LLC has been determined to have met the standards and responsibility and responsiveness outlined in the Guam Procurement Regulations and has been deemed as the lowest responsible, responsive bidder. Therefore, it is recommended that the contract awards be based on the following:

Item & Description	Awarded to:	Total Amount
Item 1: 2017 Small SUV Vehicle	Cars Plus, LLC	\$64,350.00
Item 2: 2017 Compact Cargo Van	Cars Plus, LLC	\$101,853.00
Total Contract Award:		\$166,203.00

Executive Manager Ada announced that the compact cargo vans and small SUV vehicles will primarily be used by Properties & Facilities division and Police K-9 units. Funding for this bid is available under the 2017 O&M Budget for Item No. 2., while Item No. 1 will be reimbursed through a TSA grant.

Chairman Duenas inquired on the non-responsive bidder. Mr. Franklin Taitano, Supply Management Administrator replied that the bid specifications required a 2017 model. In addition, the Airport confirmed in response to a potential bidder's question that only 2017 models will be accepted. The bid submittal in question was for a 2016 model, therefore the bidder was determined to be non-responsive.

After further discussion on motion duly made by Director Sobti, seconded by Director Gerber, the following resolution was unanimously passed:

Resolution No. 17-28

The Board hereby approves the contract award for Purchase and Delivery of Compact Cargo Van and Small SUV Vehicles - IFB No. GIAA-005-FY17, Items Nos. 1 and 2, to Cars Plus, LLC for a total contact amount of \$166,203.00, subject to review by legal counsel.

B. PacAir Properties LLC Lessor's Consent to Mortgage and Estoppel Certificate

GIAA Legal Counsel informed the Board that her office is recused from handling this matter because of a conflict of interest.

Executive Manager Ada informed the Board that GIAA received a letter from PacAir Properties LLC (PacAir) informing the Airport that PacAir is currently coordinating the refinance of their existing financing package with First Hawaiian Bank (FHB) to support additional improvements to the facility to include: the expansion of parking capacity, enhanced signage and the repainting of the facility.

Executive Manager Ada provided a brief background for the Board's information stating that PacAir entered into a ground lease on October 31, 2006 to construct an Integrated Air Cargo Facility and has invested an estimated \$27.6M into the facility.

Executive Manager Ada introduced Mr. Will Calori of PacAir Properties LLC, who was present to answer any questions regarding the improvements and or the refinancing. The Manager went on to direct the Board to Conflicts Counsel, Tom Fisher's letter, who has examined the referenced item, and has provided his legal opinion that GIAA may provide the requested consent and estoppel certificate. Discussion followed regarding the existing mortgage.

After further discussion on motion duly made by Director Sobti, seconded by Director Gerber, the following resolution was unanimously passed:

Resolution No. 17-29

The Board hereby approves PacAir Properties, LLC request for a Lessor's Consent to Mortgage and Estoppel Certificate, subject to review by legal counsel.

C. Ratification of Quarterly Travel

Executive Manager Ada presented the quarterly travel from January 2017 to March 2017 for ratification by the Board.

Executive Manager Ada at this time briefed the Board on his last trip to the CNMI to meet with Commonwealth Development Authority (CDA) in reference to the Freedom Air issue and moving forward with the lease of the space previously leased by Freedom Air. Executive Manager Ada informed the Board that CDA confirmed that it will release the liens on the aircraft.

Chairman Duenas inquired on the travel budget, and further went on to request for a report from Management listing anticipated travel for the upcoming quarter or six (6) months.

After further discussion, on motion duly made by Director Tolan, seconded by Director Gerber, the following resolution was unanimously approved:

Resolution No. 17-30

The Board hereby ratifies the FY 2017 2nd quarter travel report from January 2017 to March 2017 as presented.

7. REPORT OF THE EXECUTIVE MANAGER

Reference is made to the Executive Manager's Report included as part of the Board's packet, which was presented by Executive Manager Ada.

Executive Manager Ada announced the discontinuation of flights provided by EVA Air, effective June 7, 2017. Executive Manager Ada informed the Board that the airline had previously announced that it would reduce the number of flights effective June 3, 2017. However on April 25, 2017, GIAA received correspondence from the Guam Manager of the closure of EVA Air's Guam office and the suspension of flights. Discussion followed as to the reasons, with Rolenda Faasumalie informing the Board of corporate restructuring within the Airline.

Executive Manager Ada informed the Board of a DHS critical infrastructure assessment of the Airport facility, and briefed the Board on a product that the Airport will receive within thirty (30) days that is able to identify existing organizational resilience and provide analysis for improvement.

8. REPORT OF THE COMPTROLLER

Ms. Ann Bautista reported on the revenues and expenses of the Authority as of **March 31, 2017**. Ms. Bautista reported that year-to-date Total Signatory Revenues are above budgeted revenues by **4.1%**, year-to-date Total Concession Revenues and Passenger Facility Charges are below budget by **-0.9%** and above budget by **6.3%**, respectively. Year-to-date Total Other Revenues, inclusive of non-signatory and non-airline revenues are above the budget estimate by **25.3%**. Year-to-date Total Operating Revenues Actual of **\$39.1M** is **7.7%** above the budget estimate of **\$36.3M**. Year-to-date Total Operating Expenses are below budget by **-9.0%**. Components of this line item include a **-10.4%** decrease in Personnel Service, a **-3.2%** decrease in Contractual Services, a **-53.3%** decrease in Materials & Supplies and a **-37.1%** decrease in Equipment/Furnishings from budgeted amounts for these respective categories. The actual year-to-date Net Revenues from Operations of **\$17.6M** reflects an increase of **38.4%** over the year-to-date budgeted amount of **\$12.7M**. Ms. Bautista reported that the year-to-date Debt Service Coverage is at **1.63** versus the requirement of **1.25**.

9. EXECUTIVE SESSION

Chairman Duenas announced that there would be no Executive Session.

10. PUBLIC COMMENTS

There were no Public Comments.

11. ADJOURNMENT

Motion to adjourn duly made by Director Tolan, seconded by Director Camacho; motion unanimously passed. The meeting was adjourned at 3:51 p.m.

Dated this _____, day of _____, 2017.

Attest:

Ricardo C. Duenas
Chairman

Gurvinder Sobti
Secretary

Prepared and Submitted By:

Amanda O'Brien-Rios
Corresponding Secretary

AIRLINE ISSUES

United Airlines

The merger between Continental Micronesia, Inc. and United Airlines became fully effective on April 1, 2017. Under the merger, United assumes all rights and obligations and all references and notices shall be to the survivor of the Merger – United Airlines.

Japan Airlines

JAL's VP of Airport operations for the U.S. visited Guam on May 22, 2017 and visited with GIAA management as a courtesy. He thanked GIAA for our long and mutual partnership with JAL. Japan Airlines resumed its pilot training from May 9 through May 20, 2017 with a cadre of 12 pilots. They will hold pilot training again in July, August, September and December. Guam Airport is the official training ground for new JAL pilots on its B737-800 and B737-300 aircraft. JAL began its pilot training program on Guam in October 2013, expanding Guam's business profile with a full flight crew training center here at Airport facilities.

Air Seoul

Air Seoul, a low-cost subsidiary of Asiana Airlines, received USDOT approval to operate the ICN/GUM route and met with Guam Airport officials to discuss its planned launch of operations on September 12, 2017. Air Seoul will service operate 7 x weekly, utilizing an A321 with 195 all economy seats. Air Seoul will be the 6th Korean carrier to service Guam from Incheon.

TEM Enterprises dba XTR Airways

XTR Airways, a Chinese carrier, has filed for economic authority with the USDOT for a two-year period for air transport of persons, property and mail between Gum and the Northern Mariana Islands and Tinajin and Hangzhou China.

GIAA FY2018 Operating Budget

The FY2018 budget has been through several internal reviews. Airlines will receive the budget for review and comment on July 1, 2017.

LEGISLATIVE/REGULATORY ISSUES

Tiyan Property Transfer

A public hearing on Bill 74-34 (introduced by Sen. Tom Ada), an act to place airport property referred



to as Tiyan Parcel T-18 under the administrative jurisdiction under the Barrigada Municipal Planning Council was held at the Legislature on May 4, 2017. The purpose of the transfer is to provide Barrigada village with an area for use as a historic and cultural site, which will partner with a non-profit organization with the intent to develop a memorial in honor of the Chamorro slave labor that built the airfield in WWII. GIAA did not oppose the transfer of administrative jurisdiction. (See bill and agency testimony, attached).

Federal Aviation Administration

Airport Management will be attending and presenting at the Pacific Aviation Directors Workshop to be held mid-June 2017 at the Western Pacific Regional Office in Anaheim, CA. This precedes GIAA's Annual FAA Certification slated for July 2017.

PROCUREMENT ISSUES

IFB – AIRFIELD PAVEMENT CONTAMINANT REMOVAL AND SWEEPER SERVICES

Announced: May 23, 2017
Pre Bid Meeting May 30, 2017, 10am
Submission Date: June 20, 2017, 2pm

RFP – CREATIVE DESIGN PRODUCTION AND PASSENGER AND CUSTOMER SERVICE PROGRAMS

Announced: May 12, 2017
Submission Date: June 9, 2017, 4pm

RFP – LEGAL SERVICES – SPECIAL COUNSEL

Announced: May 12, 2017
Submission Date: June 9, 2017, 4pm

ANNOUNCEMENTS

- A stakeholder's meeting is scheduled for Friday, 9am May 26, 2017. Airlines and tenants will receive a broad brush briefing on the Third Floor project and the possible impact to their operations and/or office areas and time frame of project.
- The GovGuam Retirement Fund has conducted on site seminars for GIAA Employees to discuss the new Defined Benefit 1.75 Plan. The seminars were held on March 15 and March 22, 2017. To date, there are approximately 173 GIAA employees under the DC plan. Additional seminar dates will be scheduled and announced by Gov Guam Retirement Fund.



- The Relay for Life is scheduled for 6pm on Friday June 26, 2017 and ends at 12:01am. The event starts with the Survivors Walk beginning at 6pm. The Airport Authority's assigned time is 7pm to 8pm. All activities take place at the GW Track in Mangilao. ARFF is leading the effort in coordinating the activity for GIAA and has held a boot drive to raise funds.
- Congratulations to Director Rosalinda Tolan for her re-appointment and confirmation to the Board for another three-year term, effective April 27, 2017, after her swearing in ceremony held on May 11, 2017. We thank you for your continued service. Chairman Duenas and Director Sobti both went through a confirmation hearing on Monday May 15, 2017, and await legislative confirmation. Swearing in will be scheduled thereafter.
- Airport Police will be holding a commencement ceremony for its most recent recruits on Friday, May 26, 2017, and will also be celebrating 2017 Airport Police Week at this banquet to be held at Holiday Resort Guam, Chief Matapang Ballroom at 6pm. All Board members are invited to attend.



May 23, 2017

MEMORANDUM

To: Mr. Ricardo C. Duenas
Chairman
GIAA Board of Directors

From: John A. Rios
Comptroller

Subject: Operating Results – Revenues and Expenses as of April 30, 2017

Attached herewith is GIAA's Operating Results Report for the month ending April 30, 2017. This report summarizes the Budgeted versus Actual Revenues and Expenses for the month and year-to-date results ended April 30, 2017.

The key operating results for 7 month(s) of FY2017 ending April 30, 2017 – (in \$000's) are

CATEGORY	Actual FY17 Current Month	YEAR-TO-DATE			FORECAST FOR FULL YEAR- FY17	
		Budget FY17 Y-T-D	Actual FY17 Y-T-D	% Variance Budget vs. Actual	Actual Y-T-D FY17 Budget	% Variance Budget vs. Estimate for Full Year
				Y-T-D Current Month		
Total Signatory Revenues	\$ 2,533.3	\$ 17,213.6	\$ 18,031.9	4.8%	\$ 30,994.0	2.7%
Total Concession Revenues	\$ 1,624.8	\$ 11,408.4	\$ 11,325.7	-0.7%	\$ 19,530.1	-0.4%
Total PFC's	\$ 507.5	\$ 4,029.3	\$ 4,241.0	5.3%	\$ 7,371.8	3.0%
Total Other Revenues	\$ 1,656.3	\$ 9,340.5	\$ 11,858.4	27.0%	\$ 18,319.0	15.9%
Total Operating Revenues	\$ 6,321.9	\$ 41,991.8	\$ 45,457.0	8.3%	\$ 76,214.9	4.8%
Total Operating Expenses	\$ 3,785.1	\$ 27,293.7	\$ 25,484.9	-6.6%	\$ 42,918.6	-3.4%
Net Revenues from Operations	\$ 2,536.8	\$ 14,698.1	\$ 19,972.1	35.9%	\$ 33,296.3	17.6%
Non-Operating Expenses	\$ 42.8	\$ 675.0	\$ 487.6	-27.8%	\$ 487.6	-27.8%
Other Available Moneys/other sources of funds	\$ 622.1	\$ 3,942.9	\$ 3,839.9	-3.0%	\$ 6,656.4	-3.0%
Net Debt Service Coverage	1.5	1.23	1.6	30.0%	1.58	14.8%

Year-to-date Total Signatory Revenues for the month ending April 30, 2017 are above Budgeted revenues by **4.8%**. Signatory revenue estimates are based on projections submitted by Signatory airlines and adopted in the annual budget.

Year-to-date Total Concession Revenues are **-0.7%** below budget while Passenger Facility Charges are above the budget estimate by **5.3%**.

Year-to-date Total Other Revenues, inclusive of non-signatory and non-airlines revenues, are above the budget estimate by **27.0%**.

Year-to-date Total Operating Revenues actual of **\$45.4M** is **8.3%** above the budget estimate of **\$42.0M**.

Year-to-date Total Operating Expenses are below budget by **-6.6%**. Components of this line item include a **-4.8%** decrease in Personnel Service, a **-2.6%** decrease in Contractual Services, a **-57.4%** decrease in Materials & Supplies and a **-61.5%** decrease in Equipment/Furnishings from budgeted amounts for these respective categories.

The actual year-to-date Net Revenues from Operations of **\$19.9M** represents a **35.9%** increase over the year-to-date budgeted amount of **\$14.7M**.

Finally, our year-to-date results for Debt Service Coverage is at **1.60** versus the requirement of **1.25**.

Should you have any questions, please contact me at your convenience.

Attachments

Cc: Board of Directors
Executive Manager
Deputy Executive Manager
Airport Services Manager
Airport Terminal Manager

GUAM INTERNATIONAL AIRPORT AUTHORITY
KEY OPERATING RESULTS (\$000's)
as of April 30, 2017

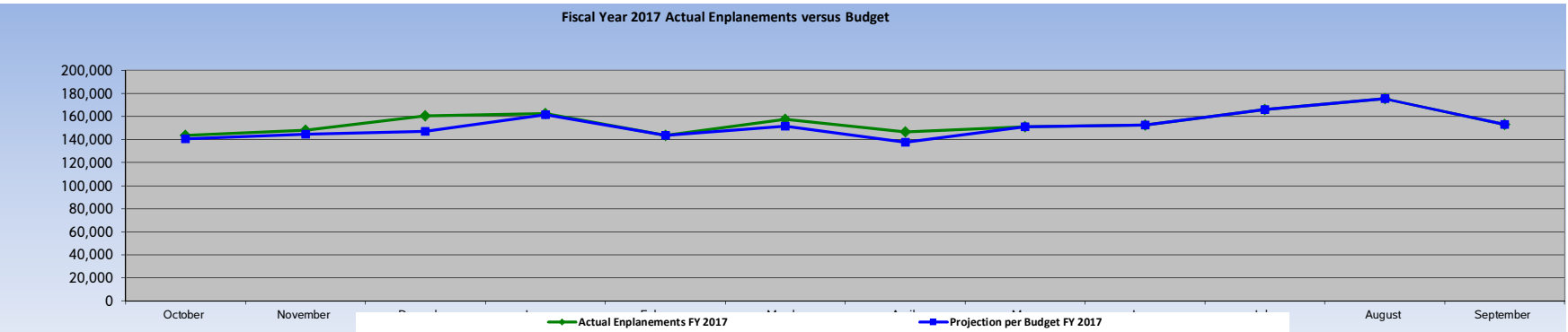
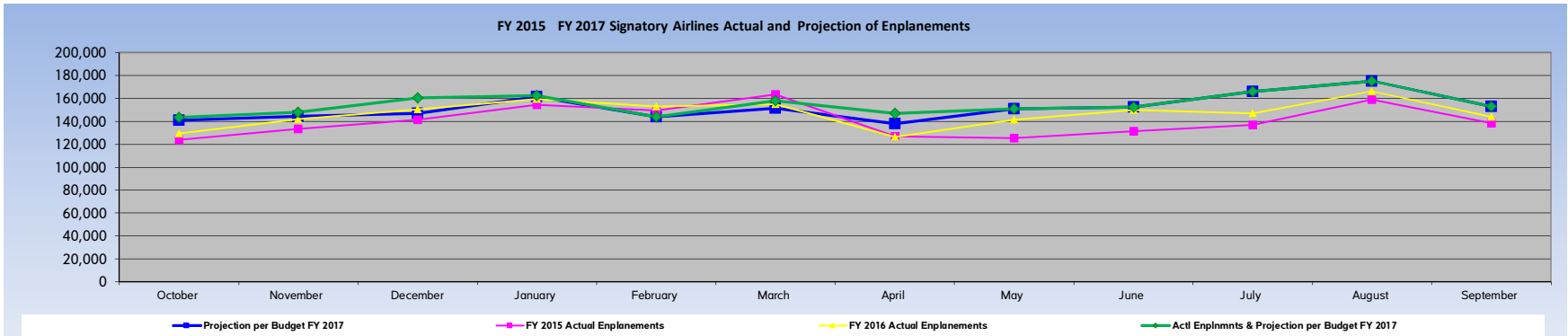
	CURRENT MONTH				Budget Full Year	YEAR TO DATE				FULL YEAR FORECAST	
	Actual FY2016	Budget FY2017	Actual FY2017	%Var Bud Vs Act'l		Actual FY2016	Budget FY2017	Actual FY2017	%Var Bud Vs Act'l	Actual/Est	%Var Bud Vs Act'l
I. Signatory Airline Rents & Fees											
Terminal Bldg Rentals	260.3	277.2	313.3	13.0%	3,326.7	1,808.0	1,940.6	2,192.4	13.0%	3,578.5	7.6%
Departure Fees	456.4	537.0	580.0	8.0%	7,107.2	3,668.9	3,999.5	4,144.5	3.6%	7,252.2	2.0%
Arrival Fees	470.7	529.4	577.5	9.1%	7,056.5	3,835.9	3,978.0	4,152.8	4.4%	7,231.3	2.5%
Immigration Inspection Fees	187.2	183.6	206.6	12.5%	2,439.6	1,500.4	1,374.7	1,472.9	7.1%	2,537.8	4.0%
Loading Bridge Use Fees	524.3	457.8	493.5	7.8%	5,848.8	3,942.8	3,371.0	3,510.3	4.1%	5,988.0	2.4%
Apron Use Fees	67.9	115.5	121.1	4.8%	1,484.3	556.4	860.8	857.8	-0.3%	1,481.3	-0.2%
Landing Fees	173.5	226.7	241.4	6.5%	2,912.7	1,349.5	1,689.1	1,701.3	0.7%	2,924.9	0.4%
Total Signatory Revenue	2,140.3	2,327.2	2,533.3	8.9%	30,175.8	16,661.8	17,213.6	18,031.9	4.8%	30,994.0	2.7%
Enplaned Signatory Pax	126,400	137,839	146,779	6.5%	1,824,395	1,015,724	1,026,664	1,062,702	3.5%	1,860,433	2.0%
Cost per Enplaned Pax	\$16.93	\$16.88	\$17.26	2.2%	\$16.54	\$16.40	\$16.77	\$16.97	1.2%	\$16.66	0.7%
Revenues from Sources other than Signatory Airlines Rents & Fees											
Concession Revenues											
Gen Mdse	1,268.1	1,267.8	1,267.9	0.0%	15,214.0	8,877.5	8,874.8	8,876.7	0.0%	15,215.8	0.0%
In-flight Catering	78.9	77.5	77.7	0.2%	1,031.3	527.5	598.4	516.6	-13.7%	949.6	-7.9%
Food & Beverage	77.6	91.7	86.0	-6.3%	1,190.8	614.3	683.8	622.4	-9.0%	1,129.4	-5.2%
Rental Cars	98.0	109.9	120.4	9.6%	1,343.2	719.3	765.2	851.3	11.3%	1,429.3	6.4%
Other Concession Rev	56.1	69.5	72.8	4.8%	833.5	434.7	486.2	458.7	-5.6%	806.0	-3.3%
Total Concession Revenues	1,578.5	1,616.4	1,624.8	0.5%	19,612.7	11,173.3	11,408.4	11,325.7	-0.7%	19,530.1	-0.4%
Passenger Facility Charges	499.4	541.0	507.5	-6.2%	7,160.1	3,998.9	4,029.3	4,241.0	5.3%	7,371.8	3.0%
Other Revenue	1,262.2	1,244.9	1,656.3	33.0%	15,801.1	9,835.9	9,340.5	11,858.4	27.0%	18,319.0	15.9%
Total Operating Revenue	5,480.4	5,729.5	6,321.9	10.3%	72,749.7	41,670.0	41,991.8	45,457.0	8.3%	76,214.9	4.8%
II. Operating Expenses:											
Personnel Services	2,667.0	1,528.6	1,825.6	19.4%	19,872.1	11,600.4	12,229.0	11,639.5	-4.8%	19,580.9	-1.5%
Contractual Services	1,412.3	1,965.3	1,815.0	-7.7%	22,315.0	10,796.0	13,563.8	13,210.6	-2.6%	21,961.7	-1.6%
Materials & Supplies	83.3	239.5	144.6	-39.6%	2,121.0	567.5	1,384.8	590.1	-57.4%	1,326.2	-37.5%
Equipment/Furnishings	0.0	45.0	0.0	0.0%	121.0	0.0	116.0	44.7	-61.5%	49.7	-58.9%
Total Operating Expenses	4,162.6	3,778.5	3,785.1	0.2%	44,429.0	22,963.8	27,293.7	25,484.9	-6.6%	42,918.6	-3.4%
Net income from Operations	1,317.9	1,951.0	2,536.7	30.0%	28,320.7	18,706.2	14,698.1	19,972.1	35.9%	33,296.4	17.6%

GUAM INTERNATIONAL AIRPORT AUTHORITY
KEY OPERATING RESULTS (\$000's)
as of April 30, 2017

	CURRENT MONTH				Budget Full Year	YEAR TO DATE				FULL YEAR FORECAST	
	Actual FY2016	Budget FY2017	Actual FY2017	%Var Bud Vs Act'l		Actual FY2016	Budget FY2017	Actual FY2017	%Var Bud Vs Act'l	Actual/Est	%Var Bud Vs Act'l
III. Other Revenues and Expenses											
Less: Non Operating Expense(Ret/DOI/OHS)	40.6	300.0	42.8	0.0%	675.0	455.3	675.0	487.6	-27.8%	487.6	-27.8%
Add: Interest on Investments	<u>56.5</u>	<u>44.0</u>	<u>64.1</u>	<u>45.8%</u>	<u>528.0</u>	<u>426.4</u>	<u>308.0</u>	<u>425.0</u>	<u>38.0%</u>	<u>645.0</u>	<u>22.1%</u>
Net Revenues	1,333.8	1,695.0	2,558.1	50.9%	28,173.7	18,677.3	14,331.1	19,909.5	38.9%	33,453.7	18.7%
Add: Other Sources of Funds	64.1	33.3	92.2	176.7%	400.0	178.8	233.3	130.3	-44.2%	297.0	-25.8%
Add: Other Available Moneys	<u>530.0</u>	<u>529.9</u>	<u>529.9</u>	<u>0.0%</u>	<u>6,359.4</u>	<u>3,710.3</u>	<u>3,709.6</u>	<u>3,709.6</u>	<u>0.0%</u>	<u>6,359.4</u>	<u>0.0%</u>
Net Revenues and Other Available Moneys	<u>1,928.0</u>	<u>2,258.3</u>	<u>3,180.3</u>	<u>40.8%</u>	<u>34,933.1</u>	<u>22,566.4</u>	<u>18,274.1</u>	<u>23,749.4</u>	<u>30.0%</u>	<u>40,110.1</u>	<u>14.8%</u>
Debt Service payments	<u>2,120.2</u>	<u>2,119.8</u>	<u>2,119.8</u>	<u>0.0%</u>	<u>25,437.5</u>	<u>14,841.2</u>	<u>14,838.5</u>	<u>14,838.5</u>	<u>0.0%</u>	<u>25,437.5</u>	<u>0.0%</u>
Debt Service Coverage	<u>0.91</u>	<u>1.07</u>	<u>1.50</u>	<u>40.8%</u>	<u>1.37</u>	<u>1.52</u>	<u>1.23</u>	<u>1.60</u>	<u>30.0%</u>	<u>1.58</u>	<u>14.8%</u>
Debt Service Requirement	1.25	1.25	1.25		1.25	1.25	1.25	1.25		1.25	

SUMMARY SIGNATORY AIRLINES

Enplanements	October	November	December	January	February	March	April	May	June	July	August	September	Total
Projection per Budget FY 2017	140,693	144,435	146,900	161,597	143,707	151,493	137,839	150,897	152,647	165,823	175,216	153,147	1,824,395
FY 2010 Actual Enplanements	94,630	105,230	108,410	132,016	129,523	137,257	102,312	112,910	111,671	133,353	147,419	132,165	1,446,896
FY 2011 Actual Enplanements	112,043	117,861	115,206	137,595	131,263	128,645	90,184	99,827	100,434	119,730	140,999	123,086	1,416,873
FY 2012 Actual Enplanements	110,962	118,092	121,031	143,545	137,851	149,600	113,893	107,914	122,061	141,014	165,376	135,017	1,566,356
FY 2013 Actual Enplanements	131,910	135,518	138,186	150,971	148,524	164,380	124,701	120,751	132,315	142,773	165,026	138,907	1,693,962
FY 2014 Actual Enplanements	124,805	134,044	141,808	151,270	141,056	157,421	128,621	123,763	136,513	138,462	165,026	130,732	1,673,521
FY 2015 Actual Enplanements	123,934	133,207	141,209	154,559	149,186	163,468	126,645	125,235	131,500	136,967	159,054	138,298	1,683,262
FY 2016 Actual Enplanements	129,352	141,778	150,587	159,545	153,030	155,032	126,400	141,568	149,942	147,032	166,085	143,840	1,764,191
FY 2017 Actual Enplanements/Projection	143,619	148,002	160,544	162,303	143,720	157,735	146,779	150,897	152,647	165,823	175,216	153,147	1,860,433
FY 2017 versus FY 2016 Monthly%	11.03%	4.39%	6.61%	1.73%	-6.08%	1.74%	16.12%	6.59%	1.80%	12.78%	5.50%	6.47%	5.46%
FY 2017 versus FY 2016 Monthly	14,267	6,224	9,957	2,758	-9,310	2,703	20,379	9,329	2,705	18,791	9,131	9,307	96,242
FY 2017 versus FY 2016 Cumulative	14,267	20,491	30,448	33,206	23,896	26,599	46,978	56,307	59,013	77,804	86,935	96,242	96,242
	11.03%	14.45%	20.22%	20.81%	15.62%	17.16%	37.17%	39.77%	39.36%	52.92%	52.34%	66.91%	5.46%



	October	November	December	January	February	March	April	May	June	July	August	September	Total
Actual versus Forecast													
Enplanements	143,619	148,002	160,544	162,303	143,720	157,735	146,779	150,897	152,647	165,823	175,216	153,147	1,860,433
Actual Enplanements FY 2017	143,619	148,002	160,544	162,303	143,720	157,735	146,779	150,897	152,647	165,823	175,216	153,147	1,860,433
Projection per Budget FY 2017	140,693	144,435	146,900	161,597	143,707	151,493	137,839	150,897	152,647	165,823	175,216	153,147	1,824,395
Actual Enplanements Over/(Under) Projection	2,926	3,567	13,644	706	13	6,242	8,940	0	0	0	0	0	36,038
Cumulative Total	2,926	6,493	20,137	20,843	20,856	27,099	36,038	0	0	0	0	0	2.0%
Percentage Over/(Under) Forecast													
% Monthly versus Projection	2.1%	2.5%	9.3%	0.4%	0.0%	4.1%	6.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Cumulative Total	2.1%	2.3%	4.7%	3.5%	2.8%	3.0%	3.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Month to Month Trend													
Actual Enplanements	143,619	148,002	160,544	162,303	143,720	157,735	146,779	150,897	152,647	165,823	175,216	153,147	
Month to Month Increase/(Decrease)		4,383	12,542	1,759	-18,583	14,015	-10,956	4,118	1,750	13,176	9,393	-22,069	
Month to Month Increase/(Decrease) in %		3.1%	8.5%	1.1%	-11.4%	9.8%	-6.9%	2.8%	1.2%	8.6%	5.7%	-12.6%	
CPE													
Forecast Per FY2017 Budget	\$ 16.80	\$ 16.67	\$ 16.90	\$ 16.43	\$ 16.91	\$ 16.81	\$ 16.88	\$ 16.39	\$ 16.07	\$ 16.14	\$ 16.11	\$ 16.58	\$ 16.54
Actual CPE	\$ 17.00	\$ 16.79	\$ 17.20	\$ 16.79	\$ 16.89	\$ 16.85	\$ 17.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Variance	\$ (0.20)	\$ (0.12)	\$ (0.30)	\$ (0.36)	\$ 0.02	\$ (0.05)	\$ (0.38)	\$ 16.39	\$ 16.07	\$ 16.14	\$ 16.11	\$ 16.58	\$ 16.54