



**MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE
A.B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM
Tuesday, July 8, 2025, 3:00 p.m.
GIAA CONFERENCE ROOMS 1 & 2**

1. CALL TO ORDER AND ATTENDANCE

The June regular meeting of the Board of Directors of the A.B. Won Pat International Airport Authority, Guam (“GIAA” or the “Authority”) was held on July 8, 2025, and called to order by Chairman Brian Bamba at 3:06 p.m. at the GIAA Terminal Conference Rooms 1 & 2, 355 Chalan Pasaheru, Tamuning, Guam, 96913.

Directors Present:

Brian J. Bamba
Gurvinder S. Sobti
Donald I. Weakley
Lucy M. Alcorn
Rosie R. Tainatongo
Doyon A. Morato
Jesse G. Garcia

Offices or positions:

Chairman
Vice Chairman
Board Secretary

GIAA Officials:

John M. Quinata
Artemio R. Hernandez, Ph.D.
Jean M. Arriola
Dafne Mansapit Shimizu
Juan Reyes
Rolenda Faasumalie
Kathrina Bayson
Tony Laniog
Joseph Javellana
Gerald Javier
Kenneth McDonald

Executive Manager
Deputy Executive Manager
Airport Services Manager
Comptroller
Airport Terminal Manager
Airport Marketing Administrator
Supply Management Administrator
Engineer III (Civil)
Property Management – PC IV
Airport Operations Supervisor
Airport Facility/Equipment Maintenance
Superintendent

William Brennan
The Honorable Jesse A. Lujan
Frank Santos

Arriola Law Firm, GIAA Legal Counsel
Senator and Legislative Chairperson on Transportation
TMG, GIAA Consultant

Chairman Bamba welcomed Airport tenants, stakeholders, and members of the public who are noted in a sign-in sheet attached to these minutes.

2. APPROVAL OF AGENDA

On motion duly made by Director Morato, seconded by Director Tainatongo, the following resolution was unanimously passed:

Resolution No. 25-45

The Board hereby approves the agenda of the July 8, 2025, regular meeting, as presented.

3. APPROVAL OF MINUTES

A. June 3, 2025 - Regular Meeting

On motion duly made by Director Tainatongo, seconded by Director Alcorn, the following resolution was unanimously passed:

Resolution No. 25-46

The Board hereby approves the minutes of the June 3, 2025, Regular Meeting, subject to corrections.

4. CORRESPONDENCE

Executive Manager (EM) Quinata advised there was no Correspondence to report.

5. OLD BUSINESS

EM Quinata advised there was no Old Business to be presented.

6. NEW BUSINESS

A. Approval of Award for Passenger Loading Bridges – IFB No.: GIAA-002-FY25

The first item requiring Board action was the approval of the award for Invitation for Bid (“IFB”) No.: GIAA-002-FY25 for Passenger Loading Bridges. Deputy Executive Manager (DEM) Dr. Hernandez announced that Board action is requested to approve the award for this IFB and provided background information to the Board, including the scope of services, contract term, dates that the IFB was published in the newspaper, bid submission, and so forth.

Bids were solicited for the replacement and installation of four (4) Passenger Loading Bridges for the Antonio B. Won Pat International Airport Authority, Guam (“GIAA”). The project includes construction work such as passenger loading bridge removal and replacement, installation of new passenger loading bridges, testing and commissioning of the equipment, training, and other work shown in the IFB’s technical specifications.

The contract will be awarded to the responsive and responsible bidder(s) with the Lowest Total Bid Price within the available funding for the project, and provided the bid is reasonable and is in the

best interest of GIAA to accept. The contract time for the Project is three hundred sixty-five (365) calendar days from issuance of the Notice to Proceed.

The IFB was publicly announced in a local newspaper on May 23, 29, and June 16, 2025. The bid submission deadline was on June 23, 2025, 10:00 a.m. and bid opening took place on the same day at 10:15 a.m. Twenty-two (22) firms and/or individuals downloaded the IFB package and one (1) firm submitted a bid prior to the bid submission deadline. The bids were opened publicly and read aloud by the Supply Management Administrator and recorded by a member of the Procurement staff.

The results of the submitted bids are as follows:

| Bidder | Total Bid Amount |
|-----------------------|-------------------------|
| Oshkosh AeroTech, LLC | \$6,057,501.00 |

The government estimate for this project is \$5,200,000.00.

Oshkosh AeroTech, LLC: The bidder submitted a total bid price of \$6,057,501.00 or 16.49% above the government estimate. The bidder’s submittal was reviewed and deemed responsive through the submission of all required documents, completed and in conformance with the IFB, and Bidder meets the standards of responsibility as set forth in the Procurement Law and Regulations.

Upon Board approval, the award will be processed through the issuance of a contract in conformance with the Guam Procurement Law and Regulations, subject to legal review. The Project will be funded through Federal Aviation Administration (“FAA”) Airport Improvement Plan (“AIP”) grant.

Management recommends award of Passenger Loading Bridges in the amount of \$6,057,501.00 to Oshkosh AeroTech, LLC, who is the lowest bidder that has met the standards of responsibility and responsiveness outlined in Guam Procurement Law and Regulations.

On motion duly made by Director Morato, seconded by Director Tainatongo, the following resolution was unanimously passed:

Resolution No. 25-47

The Board hereby moves to approve the award of Passenger Loading Bridges in the amount of \$6,057,501.00 to Oshkosh AeroTech, LLC, who is the lowest bidder that has met the standards of responsibility and responsiveness outlined in Guam Procurement Law and Regulations.

Dr. Hernandez announces that the lowest bidder is Oshkosh AeroTech, LLC.

B. Approval of Award for Independent Airport Consultant – RFP No.: RFP-008-FY25

Board action is requested to approve the ranking results for Request for Proposals (RFP) No. RFP-008-FY25, Independent Airport Consultant for the Antonio B. Won Pat International Airport, Guam

("GIAA"). Deputy Executive Manager (DEM) Dr. Hernandez announced that Board action is requested to approve the award for this RFP and provided background information to the Board, including the scope of services, contract term, dates that the RFP was published in the newspaper, bid submission.

The referenced Request for Proposals (RFP) solicits interest from qualified firms and/or individuals to provide general aviation-related consulting services for the Antonio B. Won Pat International Airport, Guam ("GIAA"), including, but not limited to, advising and assisting GIAA on airport and aviation planning, financial management, operations, market development, capital improvement projects and programs, FAA issues, federal mandates, airport projects and programs, and other related matters.

The RFP was publicly announced in a local newspaper on May 13, 16, 23, and June 2, 2025. The deadline to submit proposals was extended to June 9, 2025 at 4:00 p.m. A total of twenty (20) firms and/or individuals downloaded the RFP package, and four (4) firms submitted a proposal.

The proposals were reviewed to determine responsiveness, that is, whether the offeror submitted all documents required by the RFP. All four (4) offerors were determined to be responsive as outlined in the Guam Procurement Law and Regulations. The proposals were evaluated and completed by the Evaluation Committee appointed by the Executive Manager. As a result of the evaluations, it was determined that Offerors C and D met the standards of responsibility and responsiveness to perform the required services in accordance with the criteria set forth in the RFP. The score sheets were gathered and tabulated by the Procurement Office.

Upon Board approval of the ranking results, subject to negotiation of fair and reasonable fees and terms of an agreement, the same will be forwarded to Legal Counsel for review and approval as to form.

The Independent Airport Consultant will be funded under the Administration O & M budget. The term of the agreement is for a period of five (5) years with two (2) additional up to one (1) year option to renew at the sole discretion of GIAA, not to exceed a total term of seven (7) years, subject to the availability of funding.

Management recommends that the Board approve the ranking results and the contract award to Offerors C and D subject to negotiation of fair and reasonable fees to be submitted at a time and in a format determined by GIAA. If GIAA is unable to negotiate a contract with the best qualified offerors, the Executive Manager or designee may enter into negotiations with the next most qualified offeror, consistent with the Guam Procurement Law & Regulations and the RFP.

On motion duly made by Director Alcorn, seconded by Vice-Chairman Sobti, the following resolution was unanimously passed:

Resolution No. 25-48

The Board hereby moves to approve the ranking results and the contract award to Offerors C and D subject to negotiation of fair and reasonable fees to be submitted at a time and in a format determined by GIAA.

Dr. Hernandez announces that Offeror C is Transportation Management Group, LLC (TMG) and Offeror D is InterVISTAS Consulting.

7. REPORT OF THE EXECUTIVE MANAGER

Reference is made to the Executive Manager's Report included as part of the Board's packet, which was presented by EM Quinata. The report included brief updates on the passenger flight network for July 2025, Air Service Snapshot, New USDOT Authority for Guam Applications, Federal Regulatory Updates, Finance, Facility and Infrastructure, Military and Federal Support Activities, and much more.

8. REPORT OF THE COMPTROLLER

Ms. Dafne Mansapit Shimizu, Comptroller reported on the operating results – revenues and expenses as of May 31, 2025. attached herewith is GIAA's Operating Results Report for the month ending May 31, 2025. This report summarizes the Budgeted versus Actual Revenues and Expenses for the month and year-t-date results ended May 31, 2025.

The key operating results for 8 month (s) of FY2025 ending May 31, 2025 – (in \$000's) chart may be found in the comptroller's report included as part of the Board's packet in which the Comptroller referenced in her report.

Year-to-date Total Signatory Revenues for the month ending May 31, 2025 are below Budgeted revenues by 14.7%. Signatory revenue estimates are based on projections submitted by Signatory airlines and adopted in the annual budget.

Year-to-date Total Concession Revenues are 26.3% below budget while Passenger Facility Charges are below the budget estimate by 16.9%.

Year-to-date Total Other Revenues, inclusive of non-signatory and non-airlines revenues, are below the budget estimate by 12.7%.

Year-to-date Total Operating Revenues actual of \$42.4M is 16.4% below the budget estimate of \$50.9M.

Year-to-date Total Operating Expenses are below budget by 10.3%. Components of this line item include a 3.7% decrease in Personnel Service, a 13.7% decrease in Contractual Services, a 53.3% decrease in Materials & Supplies and a 0% decrease in Equipment/Furnishings from budgeted amounts for those respective categories.

The actual year-to-date results for Debt Service Coverage is at 1.19 versus the requirement of 1.25.

To add on the Comptroller’s report, DEM Dr. Hernandez briefly gave some info regarding Moody’s. He explained that Moody’s is a rating agency that conducted its annual credit review of the Airport. The review was influenced by the enplanement numbers coming below projections, leading to a change in outlook from stable to negative. Dem also mentioned that we are working closely with The Guam Visitors Bureau (GVB) with coordination and communication because we are seeing a rise in Korean seat capacity, especially over the next six months. So basically although we are currently in the negative area some good was still highlighted in the Moody’s review.

9. EXECUTIVE SESSION

EM Quinata advised that there was no Executive Session on the agenda.

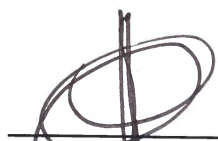
10. PUBLIC COMMENTS

At this time Jesse A. Lujan (Senator and Legislative Chairperson on Transportation) came forward and spoke a little about Bill 67-28, which became Public Law 38-21. Senator Lujan gave some background about this bill and also gave praise to DEM Hernandez for all his efforts and emphasized the importance of transparency. This bill aims to improve airport operations and was described as a landmark legislation.

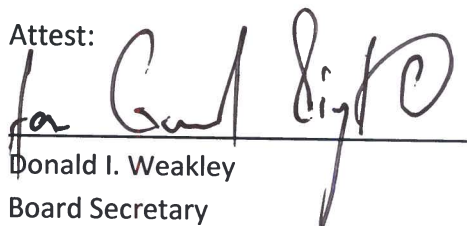
11. ADJOURNMENT

Motion to adjourn duly made by Vice-Chairman Sobti, seconded by Director Tainatongo; motion unanimously passed. The meeting was adjourned at 4:19 p.m.

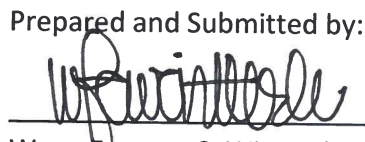
Dated this 15th day of August 2025.



Brian J. Bamba
Chairman

Attest:


Donald I. Weakley
Board Secretary

Prepared and Submitted by:


Wana Frances C. Winterle
Corresponding Secretary



BOARD OF DIRECTORS REGULAR MEETING

3:00 p.m., Tuesday, July 8, 2025

GIAA CONFERENCE ROOMS 1 & 2

Videoconference and Live Streamed via: <https://www.guamairport.com> or
<https://www.guamairport.com/corporate/about-our-airport/board-of-directors/airport-board-meeting>

Public Notice

First Notice:

The Guam Daily Post – Monday, June 30, 2025
Notice to Media – Monday, June 30, 2025

Second Notice:

The Guam Daily Post – Thursday, July 3, 2025
Notice to Media – Thursday, July 3, 2025

AGENDA

1. Call to Order and Attendance
2. Approval of Agenda
3. Approval of Minutes
 - A. June 3, 2025, Regular Board Meeting
4. Correspondence – None
5. Old Business – None
6. New Business
 - A. Approval of Award for Passenger Loading Bridges - IFB No.: GIAA-002-FY25
 - B. Approval of Award for Independent Airport Consultant - RFP No.: RFP-008-FY25
7. Report of Executive Manager
 - A. Airport Updates
 - B. Announcements
8. Report of Comptroller
9. Executive Session – None
10. Public Comments
11. Adjournment



A.B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM
Board of Directors Regular Meeting
3:00 p.m., Tuesday, July 8, 2025
GIAA Terminal Conference Rooms 1 & 2

SIGN-IN SHEET

| | <u>PRINT NAME</u> | <u>COMPANY/AGENCY</u> |
|-----|---------------------------------------|-----------------------|
| 1. | Madison Walker | Accounting |
| 2. | ^{EIA} EIA Cruz | Acc Accounting |
| 3. | Ava Barcinas | Accounting |
| 4. | Jenelle memo | GIAA |
| 5. | Kathrina Bayson | GIAA |
| 6. | FRANK SAUER | TMG |
| 7. | Trina Cruz | GIAA |
| 8. | Geval Taylor | GIAA |
| 9. | Andrea Blas | GIAA |
| 10. | JUAN RENEZ | u |
| 11. | JEAN ANKOLA | ELMA |
| 12. | MARVIN CRISOSTOMO | SEN. LUJAN |
| 13. | SENATOR JESSE LUJAN | SEN. LUJAN |
| 14. | Fredrick Fra Samble | CAIAA MRS |
| 15. | Wiah Agnon | PDI |
| 16. | C. Bhojwani | Sen. Lujan |
| 17. | | |
| 18. | | |
| 19. | | |
| 20. | | |



Kumisión i Fino' CHamoru yan i Fina'ná'guen i Historian yan i Lina'la' i TaoTao Tãno'
 710 W Marine Corps Dr Suite 203 Bell Tower Plaza Aniaquak, GU 96910
 kurmisionchamoru@kurmision.guam.gov
 (671) 922-0600

PUBLIC NOTICE

Regular Board Meeting Date: July 3, 2025
Time: 12:30 PM • Place: Zoom
 Zoom Meeting Link:
 Zoom Meeting Link: <https://us02web.zoom.us/j/83878778767?pwd=U1VZbVhkaUtlSTdkL010akkyTzIzZD09>

| | |
|---|--|
| <p>TAREHA:</p> <p>I. OTDEN</p> <p>II. INIFRESI/TINANGA</p> <p>III. INAGANG I MEMBRO SIHA</p> <p>IV. KINABÁLES I MEMBRO SIHA</p> <p>V. RINIBISA YAN INADÁPTAN I TAREHA</p> <p>VI. INADÁPTAN I FINALOFFAN</p> <p>VII. RIPÒT I SIKRITÁRIAN I KUMISIÓN</p> <p>VIII. RIPÒT I KUMITEHAN EKSEKETIBU</p> | <p>IX. RIPÒT I ATMENESTRASIÓN</p> <p>X. RIPÒT I PROYEKTO SIHA</p> <p>XI. RIPÒT I KUMITEHAN I NÁ'AN LUGÁT</p> <p>XII. GINAGAO PARA PINILA'</p> <p>XIII. NUEBU NA ASUNTO</p> <p>XIV. PRIBILEHUN I PISU</p> <p>XV. ANUNSIÓ SIHA</p> <p>XVI. FINAKPO</p> |
|---|--|

For ADA accommodations, please contact Savannah at (671) 922-0600
Next Board Meeting: July 17, 2025 at 12:30 PM



The Honorable
LOURDES A. LEON GUERRERO
Maga Håga • Governor

The Honorable
JOSHUA F. TENORIO
Sigeudo Mago' Låhi • Lieutenant Governor




INVITATION FOR BID
BUILDING 3 AT FORT JUAN MUNA (EJM) AND BUILDING 400 AT BARRAGADA READINESS COMPLEX (BRC) RESTORATION

The Honorable Lourdes A. Leon Guerrero, Governor of Guam and Honorable Joshua F. Tenorio, Lt. Governor of Guam, through the Director of Department of Public Works (DPW), Vincent P. Ariola, Announces the solicitation of a sealed bid proposal for:
Project No. 770-5-1018-F-BAR


Bid Security Deposit must accompany bid-15% of total bid amount and may be Cash, Bid Bond, Certified or Cashier's Check made payable to: Treasurer of Guam
Non-Refundable Fee: \$25.00 (Twenty-Five Dollars) required as Payment for each Bid Documents.
Availability of Documents: -- June 30, 2025, CIP / Contracts Administration, Ground Floor, Federal Highways Building, DPW, Upper Tumon.
Please present receipt from the Permit Cashier - Building A, DPW, Upper Tumon.
Pre-Bid Conference: - July 8, 2025, 9:00 am, Division of Capital Improvement Projects (CIP) Ground Floor, CIP Conference Room, Upper Tumon. Pre-Bid and Site Visit is Mandatory
Bid Submittal: -- July 22, 2025, 2:00 p.m. One (1) original and one (1) copy must be submitted @ CIP Division, Ground Floor, Federal Highways Building, Department of Public Works, Upper Tumon.
 Department of Public Works reserves the right to reject any or all proposals and to waive any imperfection in the proposals, which in its sole and absolute judgment will serve the Government of Guam interests.
 /s/ **VINCENT P. ARIOLA**
 DIRECTOR
This Ad Paid for with Government Funds
 542 North Marine Corps Drive, Tamuning, Guam 96913 • (671) 646-3121/3232 • Fax (671)649-6178

GHURA



Lourdes A. Leon Guerrero
Governor of Guam

Guam Housing and Urban Renewal Authority
Aturidat Ginima' Yan Rinueban Siudad Guahan
 117 Bien Venida Avenue • Sinajana, Guam 96910
 Phones: (671) 477-9851 • Fax: (671) 300-7565 TTY:(671) 472-3701
 Website: www.ghura.org



Joshua F. Tenorio
Lieutenant Governor of Guam

Invitation for Bid

IFB GHURA-25-10

Renovations of 9 Public Housing Units at AMPs 1, 2 and 4

This ad is paid with HUD Funds by GHURA

The Guam Housing and Urban Renewal Authority (GHURA) will receive sealed proposals for **IFB GHURA-25-10 Renovations of 9 Public Housing Units at AMPs 1, 2 and 4, until 2:00 p.m., ChST, on Wednesday, July 30, 2025**, at GHURA's Main office in Sinajana.

Registration forms are available on GHURA's website: <https://ghura.org/doing-business-us/bids> beginning **Friday, June 27, 2025**. Interested parties must register at GHURA's Main Office in Sinajana to receive access to a downloadable bid packet file and receive notifications of any changes, amendments and/or addendums; or to obtain a physical copy of the bid packet; there is a fee of \$50.00 (exact cash amount, money order, or company check) which is non-refundable. Registration schedule is: Monday through Friday, 8:30 a.m. - 4:00 p.m. ChST with the exception of Government of Guam holidays. A pre-bid conference will be held on **Wednesday, July 2, 2025, at 10:00 a.m.**, ChST in the GHURA main office conference room in Sinajana. A site visit will be conducted by GHURA staff on **Thursday, July 3, 2025, at 9:00 a.m.**, (see GHURA's website for site map). Attendance at pre-bid conference or site visit is nonmandatory, but highly recommended. Any questions regarding the project or requirements must be submitted in writing via email to **Procurement Office**, at proc@ghura.org no later than **Wednesday, July 16, 2025**. Bid closing date and time is **Wednesday, July 30, 2025, at 2:00 p.m. ChST**. All bid submittals will be opened publicly at GHURA's main office conference room, Sinajana.

Pursuant to 5 GCA Chapter 5 § 5212, bid guarantees in the amount of 15% of the total base bid shall accompany each bid. Bid guarantee shall be a bid bond secured by a surety company authorized to do business in Guam and listed in the latest Department of Treasury Circular 570 published in the Federal Register or as permitted by state law, a certified check, bank draft, or U.S. Government Bond at par value. All bid guarantees must be made payable to GHURA. Personal checks will not be accepted. GHURA reserves the right to waive irregularities and to reject any or all bids, whole or in part, in the best interest of the Territory of Guam, as provided for in 2 GAR Div. 4 § 3115(e)(2). In addition, GHURA also has the right to cancel all bids as provided in 5 GCA § 5225 and 2 GAR Div. 4 § 3115(c).

For all contracts which exceed \$100,000.00, the successful bidder will be required to furnish and pay for a performance and payment bond for 100% of the contract price. GHURA will retain the bid guarantee until the performance bond is received and will release it soon thereafter. The contractor must not discriminate on the basis of race, color, religion, sex, national origin, age, disability, or genetic information in employment or the provision of services. There is a restriction against contractors employing convicted sex offenders from working at Government of Guam venues. (5 GCA § 5253).

The successful bidder will be required to accomplish the following to the best possible and greatest extent feasible:

1. A goal of awarding at least 50 % of the dollar value of construction contracts to Minority and/or Women Business Enterprises (MBE/WBE) or general contractors with MBE/WBE participation.
2. In accordance with Section 3 of the U.S. Department of Housing and Urban Development Act of 1968, all construction contractors, to the maximum extent feasible shall provide training, contracting, and employment opportunities to low-income residents residing in GHURA public housing.

GHURA intends to award a contract on the basis of the lowest most responsive and responsible bid for the work described in the bid documents. No bid shall be withdrawn for a period of 60 days subsequent to the opening of bids without the prior written consent of GHURA.

GHURA is an Equal Opportunity Employer

/s/ **Fernando B. Esteves**
Deputy Director

GHURA does not discriminate against persons with disabilities.
 The Chief Planner has been designated as Section 504 Coordinator.
 The Coordinator can be contacted at the above address and telephone number:

HOUSE

CONSTRUCTION & EXTENSION

MAJOR AND MINOR RENOVATIONS

- HOME REMODELING
- DRIVEWAYS
- PAINTING
- FENCE BUILDING

FREE ESTIMATES

CONTRACTOR LICENSED

#CLB16-1239

CALL CHEN

671-685-5998

A.B. WON PAT INTERNATIONAL
AIRPORT GUAM



BOARD OF DIRECTORS
REGULAR MEETING

Tuesday, July 8, 2025 at 3:00 PM in Terminal Conference Rooms 1 & 2 and by Videoconference and Live Streamed via GIAA website: www.guamairport.com or <https://www.guamairport.com/corporate/about-our-airport/board-of-directors/airport-board-meeting>

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3. Approval of Minutes
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 - A. Approval of Award for Passenger Loading Bridges - IFB No.: GIAA-002-FY25
 - B. Approval of Award for Independent Airport Consultant - RFP No.: RFP-008-FY25
7. Report of Executive Manager
 - A. Airport Updates
 - B. Announcements
8. Report of Comptroller
9. Executive Session - None
10. Public Comments
11. Adjournment

Parking is available in the Public Parking Lot. Call the Board Office at (671) 642-4717/18 for special accommodations, auxiliary aids, or services.
 This ad is paid for by GIAA.



**Multiple-Step
INVITATION FOR BID**
BID NUMBER: OPA-IFB-001-25
For: OFFICE SPACE LEASE

Issue Date: Thursday, July 3, 2025
Technical Bid Deadline: Monday, August 4, 2025, 12:00 P.M.

Place:
Office of Public Accountability
Suite 401 DNA Building
238 Archbishop Flores Street
Hagåtña, GU 96910

Interested parties may pick up the bid specifications at said place or download from <http://www.opaguam.org>. No phone calls please. There is no fee charged for bid package.

//s/ Benjamin J.F. Cruz
Public Auditor

A.B. WON PAT INTERNATIONAL
AIRPORT GUAM



**BOARD OF DIRECTORS
REGULAR MEETING**

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GUAM BOARD OF BARBERING AND COSMETOLOGY

194 Hernan Cortez Ave.
Terlaje Professional Building, Suite 213
Hagåtña, Guam 96910
Website: <https://guamhplc.org/gbbc>

Regular Board Meeting

Monday, July 07, 2025 at 9 a.m. (Guam ChST)

Join Zoom Meeting:
<https://us06web.zoom.us/j/84222287603?pwd=nd3sFztEFRZtLXbbibWVpJmZM7gF3sm.1>
Meeting ID: 842 2228 7603
Passcode: 681641

AGENDA

- I. Call to Order:
 - a. Roll Call
 - b. Proof of Publications
- II. Approval of Agenda
- III. Approval of Minutes
- IV. HPLC Administrator's Report
- V. Treasurer's Report
- VI. Old Business:
 - (a) Rules and Regulations - On-Going
 - (b) Complaints
 1. GBBC-CO-2024-0002 - Date received: 4/22/24 (M. Tiong)
 2. GBBC-CO-2024-0003 - Date received: 6/25/24 (J. Blas)
 3. GBBC-CO-2025-01 - Date received: 1/24/25 (R. Santos)
 4. GBBC-CO-2025-002 - Date received: 3/26/25 (R. Santos)
 5. GBBC-CO2025-003 - Date received: 4/11/25 (A. Taitano-Sablan)
 - (c) Applications for Reciprocity
 - (d) Application for Examination
 - (e) Application for Apprentice
- VII. New Business:
 - (a) Applications for Examination
 - (b) Applications for Apprentice
 - (c) Application for Re-Examination
 - (d) Applications for Establishments
- VIII. Next Board Meeting
- IX. Adjournment:

To view the names of the applicants being considered go to <https://guamhplc.org/gbbc>
LIVE Streaming link
https://govguam.tv/video_details/gbbc/gbbc-live-stream

This advertisement was paid for by DPHSS/Health Professional Licensing Office-Local Funds.
For more information, please contact the Board office at 735-7404/08 thru 12. Persons needing telecommunication device for the Hearing/Speech Impaired (TDD) may contact 475-8339.

IN THE SUPERIOR COURT OF GUAM

BANK OF GUAM,
Plaintiff,

vs.

EUGENE B. AFLAGUE,
Defendant.

CIVIL CASE NO. CV0517-22

NOTICE OF EXECUTION SALE OF REAL PROPERTY TO: DEFENDANT AND TO ALL INTERESTED PERSON

PLEASE TAKE NOTICE that I, the Marshal of the Superior Court of Guam will, pursuant to the Writ of Execution issued by the Superior Court of Guam in the above-entitled case, the Notice of Levy on Real Property dated December 17, 2024, I will, on JULY 24, 2025 at 9:00 AM at the office of the Mayor of the Municipality of Sinajana Guam, sell at public auction, to the highest bidder for cash, all of the right, title and interest of the Defendant in and to the following described real property as is necessary to satisfy the judgment taken against Defendant.

The property to be sold is described as:

Lot No. 10, Block No. 12, Tract No. 232, Sinajana, Guam, Suburban, as said lot is described in that Subdivision of Tract 232 Urban Renewal Project, dated March 11, 1977 recorded on June 26, 1980 in the Department of Land Management, Government of Guam under Instrument No. 312990. Area: 7,574±square feet.

Dated: MAY 28 2025

Superior Court of Guam
By: /s/ LEO S. DIAZ
Chief Marshal

BROOKS CONCEPCION LAW, P.C.

247 Martyr Street, Ste. 101
Hagåtña, Guam 96910
(671) 472-6848 • (671) 477-5790
Attorneys for Petitioner

**IN THE SUPERIOR COURT OF GUAM
IN THE MATTER OF THE ESTATE OF:
FRANCISCO LEON GOGUE,
Deceased.**

**PROBATE CASE NO. PR0184-23
NOTICE TO CREDITORS**

Notice is hereby given by the undersigned, Georgette Bello Concepcion, Administratrix of the Estate of Francisco Leon Gogue, deceased, to the creditors of, and all persons having claims against the said estate or against said deceased, that within two (2) months after the first publication of this notice, they either file them with necessary vouchers in the office of the Clerk of the Superior Court, Guam, or exhibit them with the necessary vouchers to Georgette Bello Concepcion, Administratrix at the law offices of **BROOKS CONCEPCION LAW, P.C.**, at 247 Martyr Street, Ste. 101, Hagåtña, Guam, the same being the place for the transaction of the said estate.

Dated: 6/25/25.

/s/ Georgette Bello Concepcion,
Administratrix

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PUBLICATION NOTICE

In accordance with the provisions of Guam Code Annotated, Title XI, Chapter III, Section 3315, notice is hereby given that:

**QUICHOCHO, Queenie Chou
DBA: Lava Lounge (Relocation)**

has applied for a Class: Four (4) General On-Sale (Relocation) Alcoholic Beverage License said premises being marked as Lot: Lot 5114-1-3-1 New-R1 Acanta Mall Unit 303 & 304,624 Pale Tumon San Vitores Tamuning/Tumon/Harmon

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**MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE
A.B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM
Tuesday, June 3, 2025, 3:00 p.m.
GIAA CONFERENCE ROOMS 1 & 2**

1. CALL TO ORDER AND ATTENDANCE

The May regular meeting of the Board of Directors of the A.B. Won Pat International Airport Authority, Guam (“GIAA” or the “Authority”) was held on June 3, 2025, and called to order by Chairman Brian Bamba at 3:02 p.m. at the GIAA Terminal Conference Rooms 1 & 2, 355 Chalan Pasaheru, Tamuning, Guam, 96913.

Directors Present:

Brian J. Bamba
Gurvinder S. Sobti
Donald I. Weakley
Lucy M. Alcorn
Rosie R. Tainatongo
Doyon A. Morato¹

Offices or positions:

Chairman
Vice Chairman
Board Secretary

Directors Absent:

Jesse G. Garcia

GIAA Officials:

John M. Quinata
Artemio R. Hernandez, Ph.D.
Dafne Mansapit Shimizu
Juan Reyes
Rolenda Faasuamalie
Jenielle Meno
Tony Laniog
Joseph Javellana
Kenneth Quenga
Kenneth McDonald
Superintendent

Executive Manager
Deputy Executive Manager
Comptroller
Airport Terminal Manager
Airport Marketing Administrator
Buyer Supervisor I
Engineer III (Civil)
Property Management – PC IV
Assistant Chief of Airport Police
Airport Facility/Equipment Maintenance

William Brennan
Frank Santos

Arriola Law Firm, GIAA Legal Counsel
TMG, GIAA Consultant

Chairman Bamba welcomed Airport tenants, stakeholders, and members of the public who are noted in a sign-in sheet attached to these minutes.

¹ Arrived 3:03 p.m.

2. APPROVAL OF AGENDA

At this time Chairman Bamba advised that there is an amendment to the agenda to table item 6D.

On motion duly made by Secretary Weakley, seconded by Director Tainatongo, the following resolution was unanimously passed:

Resolution No. 25-37

The Board hereby amends the agenda as recommended, to table item 6D.

3. APPROVAL OF MINUTES

A. April 30, 2025 - Regular Meeting

On motion duly made by Secretary Weakley, seconded by Director Tainatongo, the following resolution was unanimously passed:

Resolution No. 25-38

The Board hereby approves the minutes of the April 30, 2025, Regular Meeting, subject to corrections.

4. CORRESPONDENCE

Executive Manager (EM) Quinata advised there was no Correspondence to report.

5. OLD BUSINESS

EM Quinata advised there was no Old Business to be presented.

6. NEW BUSINESS

A. Acceptance of FY24 Financial Audit Report

The first matter discussed was the FY24 Financial Audit. Deputy Executive Manager Hernandez introduced Mr. Rizalito Paglingyan (RG), partner at Ernst & Young (E&Y) and the rest of the E&Y team. Mr. Paglingyan, presented the financial audit results via Power Point and E&Y's unmodified or clean opinion, for the Boards information. E&Y thanked GIAA's Accounting team for their cooperation. Chairman Bamba thanks Mr. Paglingyan and E&Y team for their hard work and effort on the audit.

Mr. Paglingyan provided some highlights of the audit to the Board. Discussion followed regarding concerning the airport improvement program, coronavirus funds, and disaster grants.

Management recommended that the Board to accept the audit report as presented.

On motion duly made by Director Morato, seconded by Director Alcorn, the following resolution was unanimously passed:

Resolution No. 25-39

The Board hereby accepts the FY2024 Financial Audit Report as presented.

B. Approval of Designated Aviation Channeling Services – RFP-010-FY25

Board action is requested to approve the ranking results for Request for Proposals (RFP) No. RFP-010-FY25, for the Designated Aviation Channeling (“DAC”) Services for the Antonio B. Won Pat International Airport, Guam’s (“GIAA”).

The referenced Request for Proposals (RFP) solicits interest from qualified firms and/or individuals to provide automated web-based submission processes to channel required biographic biometric data in compliance with Transportation Security Aviation (“TSA”). Services include but are not limited to conducting comprehensive Criminal History Records Checks (“CHRC”) and Security Threat Assessments (“STA”) and FBI Record of Arrest and Prosecution (“RAP”) Back of personnel seeking unescorted authority to secure areas of the airport. These particular services must be obtained through one of three Aviation Channeling Service Providers (“ACSP”) that have been certified by TSA.

The RFP was publicly announced in a local newspaper on March 27, April 4 and 11, 2025. The deadline to submit proposals was April 17, 2025, at 4:00 p.m. A total of nine (9) firms and/or individuals downloaded the RFP package, and one (1) firm submitted a proposal before the submission deadline.

A total of nine (9) firms and/or individuals downloaded the RFP package, and one (1) firm submitted a proposal before the submission deadline.

The sole proposal was reviewed to determine responsiveness, that is, whether or not the offeror submitted all documents required by the RFP. The sole offeror submitted the required documents and was determined to be responsive as outlined in the Guam Procurement Law and Regulations. The Evaluation Committee appointed by the Executive Manager completed their evaluations of the proposal. As a result of the evaluations, it was determined that Offeror A has met the standards of responsibility and responsiveness to perform the required services in accordance with the criteria set forth in the RFP. The score sheets were gathered and tabulated by the Procurement Office.

Upon Board approval of the ranking results, subject to negotiation of fair and reasonable fees and terms of an agreement, the same will be forwarded to Legal Counsel for review and approval as to form.

The Designated Aviation Channeling Services will be funded under the Airport Police O & M budget. The term of the agreement is for a period of five (5) years with three (3) additional one (1) year options to renew at the sole discretion of GIAA, not to exceed a total term of eight (8) years, subject to the availability of funding.

Management recommended that the Board approve the ranking results and the contract award to Offeror A subject to negotiation of fair and reasonable fees to be submitted at a time and in a format determined by GIAA.

On motion duly made by Director Tainatongo, seconded by Vice-Chairman Sobti, the following resolution was unanimously passed:

Resolution No. 25-40

The Board hereby approves the ranking results and the contract award to Offeror A subject to negotiation of fair and reasonable fees to be submitted at a time and in a format determined by GIAA.

Dr. Hernandez announces that Offeror A is Telos Identity Management Solutions.

C. Approval of Security Access Control System (SACS) Management and Infrastructure Support Services – RFP-001-FY25

Board action is requested to approve the ranking results for Request for Proposals (“RFP”) No. RFP-001-FY25, for Security Access Control System (“SACS”) Management and Infrastructure Support Services for the Antonio B. Won Pat International Airport, Guam (“GIAA”).

The referenced RFP solicits interest from qualified firms and/or individuals to provide professional management and infrastructure operational technology (“OT”) support services for GIAA’s current SACS. The SACS is an assembly of the 3 major systems: Access Control, Badging and Closed-Circuit Television (CCTV) systems. Other SACS’s supporting components comprise of tow-gates, gate operators, automobile license recognition and other related devices. OT supports services are focused on configuration, maintenance, administration, security updates and other related tasks. The services are paramount to ensure the safety and efficiency of terminal operations at GIAA.

The RFP was publicly announced in a local newspaper on March 25, April 1, 8, 17, and 29, 2025. The deadline to submit proposals was extended to May 5, 2025, at 4:00 p.m.

A total of seventeen (17) firms and/or individuals downloaded the RFP package, and three (3) firms submitted a proposal before the submission deadline.

The proposals were reviewed to determine responsiveness, that is, whether the offeror submitted all documents required by the RFP. All three offerors submitted the required documents and were determined to be responsive as outlined in the Guam Procurement Law and Regulations.

The Evaluation Committee appointed by the Executive Manager completed their evaluations of the proposal. As a result of the evaluations, it is determined that Offeror C met the standards of responsibility and responsiveness to perform the required services in accordance with the criteria set forth in the RFP. The score sheets were gathered and tabulated by the Procurement Office.

Upon Board approval of the ranking results, subject to negotiation of fair and reasonable fees and terms of an agreement, the same will be forwarded to Legal Counsel for review and approval as to form.

The Security Access Control System Management and Infrastructure Support Services will be funded under the Administration O & M budget.

The term of the agreement is for a period of three (3) years with two (2) additional up to one (1) year options to renew at the sole discretion of GIAA, not to exceed a total term of five (5) years, subject to the availability of funding.

Management recommended that the Board approve the ranking results and the contract award to Offeror C subject to negotiation of fair and reasonable fees to be submitted at a time and in a format determined by GIAA.

If GIAA is unable to negotiate a contract with the best qualified offeror, the Executive Manager or designee may enter into negotiations with the next most qualified offeror, consistent with the Guam Procurement Law, Regulations and the RFP.

On motion duly made by Director Alcorn, seconded by Director Tainatongo, the following resolution was unanimously passed:

Resolution No. 25-41

The Board hereby approves the ranking results and the contract award to Offeror C subject to negotiation of fair and reasonable fees to be submitted at a time and in a format determined by GIAA.

Dr. Hernandez announces that Offeror C is SecureSafe Solutions.

- D. Approval Airport Operations Database Systems – RFP-006-FY25 — Tabled
- E. Ratification of Procurement Action for Airport Microgrid Feasibility Study – RFP-009-FY25

Board action is requested to approve certain procurement action taken by management for Request for Proposals (RFP) No. RFP-009-FY25, for the Airport Microgrid Feasibility Study at the Antonio B. Won Pat International Airport, Guam (“GIAA”).

The referenced Request for Proposals (RFP) solicits interest from qualified firms and/or individuals to conduct a study on the feasibility of implementing a renewable energy microgrid system for the Antonio B. Won Pat International Airport, Guam (“GIAA”) to enhance energy resilience, reduce operational costs, and minimize environmental impact for the GIAA. This project will assess the viability, benefits, and challenges of integrating a self-sufficient microgrid that combines renewable energy generation and storage to support airport operations.

The RFP was publicly announced in a local newspaper on April 8, 17, and May 1, 2025. The deadline to submit proposals was extended to May 14, 2025 at 4:00 p.m.

A total of twenty-five (25) firms and/or individuals downloaded the RFP package, and six (6) firms submitted a proposal.

The proposals were reviewed to determine responsiveness, that is, whether the offeror submitted all documents required by the RFP. Four (4) offerors were determined to be responsive as outlined in the Guam Procurement Law and Regulations. Two (2) offerors were nonresponsive due to the following reasons:

- Offeror E submitted a proposal via email in response to the RFP. Pursuant to Section 8 of Basic Information of the RFP, Offerors must provide one stamped original, five copies and one electronic file (.pdf format) of the proposal and must be submitted in a sealed package to the address stated on the RFP no later than the submission deadline. The proposal was found to be nonresponsive due to the failure to submit a proposal via sealed package to the address stated on the RFP and was therefore rejected pursuant to 2 GAR Div. 4 § 3115(e).
- Offeror F submitted a proposal in response to the RFP after the established submission deadline. Pursuant to Section 5 of General Terms and Conditions of the RFP, late proposals will not be accepted. The proposal was found to be nonresponsive due to the failure to submit a proposal prior to the submission deadline stated on the RFP and was therefore rejected pursuant to 2 GAR Div. 4 §3109(k) and §3115(e).

The responsive proposals were evaluated and completed by the Evaluation Committee appointed by the Executive Manager. As a result of the evaluations, it was determined that Offeror C met the standards of responsibility and responsiveness to perform the required services in accordance with the criteria set forth in the RFP. The score sheets were gathered and tabulated by the Procurement Office.

Upon Board approval of the procurement action by management, subject to negotiation of fair and reasonable fees and terms of an agreement, the same will be forwarded to Legal Counsel for review and approval as to form.

The Airport Microgrid Feasibility Study will be funded under an FAA AIP grant, Federal Share is 90% and Sponsor Share 10%.

The term of the agreement is for a period of two (2) years with one (1) additional up to one (1) year option to renew at the sole discretion of GIAA, not to exceed a total term of three (3) years, subject to the availability of funding.

Management recommended that the Board approve the procurement action and the contract award to Offeror C subject to negotiation of fair and reasonable fees to be submitted at a time and in a format determined by GIAA.

If GIAA is unable to negotiate a contract with the best qualified offeror, the Executive Manager or designee may enter into negotiations with the next most qualified offeror, consistent with the Guam Procurement Law & Regulations and the RFP.

On motion duly made by Director Morato, seconded by Director Tainatongo, the following resolution was unanimously passed:

Resolution No. 25-42

The Board hereby ratifies the procurement action and the contract award to Offeror C subject to negotiation of fair and reasonable fees to be submitted at a time and in a format determined by GIAA.

Dr. Hernandez announces that Offeror C is EXP U.S. Services Inc.

- F. Approval of Contract Modification for Terminal Aircraft Apron and Taxiway
Rehabilitation Project – Contract No.: GIAA-C23-001; Project No.: GIAA-FY16-08-3

In connection with Contract No. GIAA-C23-001, a construction contract between Sumitomo Mitsui Construction Co., Ltd. (herein after referred to as “Contractor”) and Antonio B. Won Pat International Airport Authority, Guam (herein after referred to as the “Authority”), dated October 20, 2023, to provide construction services for the GIAA Terminal Aircraft Apron and Taxiway Rehabilitation – Construction, Project No. GIAA-FY16-08-03, AIP No. 3-66-0001-120, the following change is ordered in accordance with Section 16.2 of the General Provisions.

Descriptions and Cost of Additive Change Order No. 001

Additive Change Order No. 001 consists of the following item:

Item 1: Airside Planning Drawings (Updated Apron Marking Plans) and Glass Bead Application

Revised pavement markings are as indicated in Airside Drawings AP-0.0, AP-4.1 to AP-4.17, and AP-5.

- a. Glass beads shall be applied to lead-in lines and gate designators only, excluding black paint.
- b. Painting of entire lead in line between Gates 13 through 18, including portions outside the apron repair areas shall be included.
- c. Repainting of traffic pattern markings between Gates 13 through 18 are not included.

- d. Eradication of existing paint to avoid “ghosting” effect is not required on apron. Painting over existing paint does not require complete removal of existing paint: clean existing surface to be repainted including water blasting to remove loose or flaking paint, dust, dirt and other contaminants.
- e. Paint and glass bead application shall be as indicated in the contract specification P-620 Runway and Taxiway Marking.

| | |
|----------------------------|---------------|
| Total Cost due for Item 1: | \$ 310,547.64 |
| Package B: | \$ 162,967.14 |
| Deductive: | \$ 216,585.97 |
| Additive: | \$ 379,553.11 |
| Package C: | \$ 124,824.78 |
| Deductive: | \$ 395,249.19 |
| Additive: | \$ 520,073.97 |
| Package D: | \$ 22,755.72 |
| Deductive: | \$ 33,918.95 |
| Additive: | \$ 56,674.67 |

Time Extension for Item 1: 48 Calendar Days

B. Conditions:

- 1. The aforementioned changes and works affected thereby are subject to all contract requirements and covenants;
- 2. The rights of A. B. Won Pat International Airport Authority, Guam are not prejudiced;
- 3. All claims against A. B. Won Pat International Airport Authority, Guam, which are incidental to, or as a consequence of the aforementioned changes, are satisfied in their entirety.

C. Modification to the Contract

- 1. Original Contract Amount \$ 41,766,022.35
- 2. Original Package A Amount \$ 10,606,950.93
- 3. Original Package B Amount: \$ 15,787,450.25
- 4. Original Package C Amount: \$ 8,080,283.38
- 5. Original Package D Amount: \$ 7,291,337.79
- 6. Change Order 1 Amount: \$ 310,547.64
- 7. Revised Contract Amount Change Order 1: \$ 42,076,569.99
- 8. Original Contract Completion Date (Package B, C & D): January 16, 2026
- 9. Original Contract Time (Package B, C & D): 550 Calendar Days
- 10. Change Order 1 Time Extension (Package B, C & D): 48 Calendar Days
- 11. Revised Contract Time (Package B, C & D): 598 Calendar Days
- 12. Revised Contract Completion Date (Package B, C & D): March 05, 2026

D. Justification for Change Order No. 001:

Item 1: Airside Planning Drawings (Updated Apron Marking Plans) and Glass Bead Application at apron lead-in lines and gate designators and at Taxiway pavement markings.

The A. B. Won Pat International Airport Authority's on-going "GIAA Terminal Aircraft Apron and Taxiway Rehabilitation Project" includes reconstruction and repairs of the terminal's apron areas. Current project scope includes repainting/restoration of the existing apron pavement markings which date back to the mid 90's.

An April 18, 2023 as-built survey drawings by Aero Systems Engineering (see Attachment 1) identified several improvements with updated apron markings as follows:

- Gate stop bars with identifying aircraft label(s)
- Operational safety zones
- Passenger loading bridge movement zones
- Passenger loading bridge stow zones
- Aircraft tail overhang (encroachment) in traffic pattern (vehicle service road)

With updated apron markings, the following can be realized:

- Accommodate the current fleet of aircraft ("common use") utilizing the terminal apron.
- Provide improved visual of swing limits of passenger loading bridges
- Enhanced operation safety of ground handlers
- Allow the new pavement marking layout to be implemented as this project progresses.

The Change order amount excludes the impact of 48-day extension on extended overhead and general items not specifically listed above.

Discussion followed concerning whether the Change Order only applied to gates in the Terminal Building or not.

On motion duly made by Director Alcorn, seconded by Vice-Chairman Sobti, the following resolution was unanimously passed:

Resolution No. 25-43

The Board hereby approves Change Order No. 001, Contract Modification for Terminal Aircraft Apron and Taxiway Rehabilitation Project – Contract No.: GIAA-C23-001; Project No.: GIAA-FY16-08-3, as presented by Management.

G. Approval of Asia Pacific Airlines Lease of HC5 Hangar Facility
Management next requested that the Board approve the Space Lease Agreement between Aero Micronesia, Inc., dba Asia Pacific Airlines and GIAA for the lease of HC5 Hangar Facility, also known as Bldg. 17-3404. This facility encompasses approximately 51,600 square feet of hangar and office space located at Neptune Avenue, South Tiyan, Airport Parcel 1.

Asia Pacific Airlines (APA), the westernmost FAA Part 121 Supplemental all cargo carrier, was formed in 1998 to serve much needed all-cargo services to Micronesia and the Western Pacific. Headquartered in Guam (and a base in Honolulu), APA now serves the Pacific region by providing scheduled and as-needed jet cargo charter services. APA's current fleet consist of three (3) Boeing 757 with plans to add a 767 and 747 in the near future. Today, APA leases 7,016 square feet of space at the Yellow Cargo Bldg. and continues to be great business partners with GIAA and the community. As a subsidiary of Tan Holdings, APA has access to a wide range of resources and expertise which enables them to provide the highest quality service to their customer base, whether shipping cargo within the Pacific region or to destinations in the continental United States or Asia.

APA responded to GIAA's Notice to Solicit Interest (posted on September 6, 2024) and Request for Proposal (RFP No. RFP-L01-FY25, issued on December 6, 2024), for the lease of hangar and office space at the HC5 Hangar Facility (aka Bldg. 17-3404), located on Neptune Avenue, South Tiyan, Barrigada. APA was selected as the highest ranked offeror by the Board of Directors at its meeting of February 26, 2025, subject to lease negotiations. The key lease terms and conditions, along with APA's commitment to accommodate the existing tenants with existing or proposed aeronautical activity to be conducted at the hangar facility, include the following:

- Lease Term: 5 years commencing no later than July 1, 2025
- Rental Rate: \$0.75 psfpm with 5% escalation each subsequent year
- Tenant Improvements: \$600k to include hangar doors, roof repairs, office renovation, etc.
- Utilities/Maintenance/Repairs: Tenant responsibility

The GIAA Property Management staff has prepared a Space Lease Agreement consistent with lease negotiation terms and conditions. Upon approval by the Board of Directors, the Space Lease Agreement will be forwarded to GIAA's Legal Counsel for review and approval.

The estimated 5-year revenue from the Space Lease agreement will be \$2,540,594.00. The current monthly rent will increase from \$24,157.00 per month to \$38,700.00 (an increase of \$14,543.00 per month). In addition, APA has committed to no less than \$600,000.00 in capital improvement contributions to the hangar facility, allocated over 5 years.

Management recommended that the Board approve the Space Lease Agreement between Aero Micronesia, Inc., dba Asia Pacific Airlines and GIAA for the lease of HC5 Hangar Facility, for a period of 5 years commencing no later than July 1, 2025. Included in the board packet is the complete Lease Agreement.

On motion duly made by Director Tainatongo, seconded by Vice-Chairman Sobti, the following resolution was unanimously passed:

Resolution No. 25-43

The Board hereby moves to approve the Space Lease Agreement between Aero Micronesia, Inc., dba Asia Pacific Airlines and GIAA for the lease of the HC5 Hangar Facility, for a period of 5 years commencing no later than July 1, 2025.

7. REPORT OF THE EXECUTIVE MANAGER

Reference is made to the Executive Manager's Report included as part of the Board's packet, which was presented by EM Quinata. The report included brief updates on the passenger flight network for June 2025, Air Service Snapshot, Sister Airport Relations with Taichung International Airport, Federal Regulatory Updates, Facility and Infrastructure Updates, and Military and Federal Support Activities.

8. REPORT OF THE COMPTROLLER

Ms. Dafne Mansapit Shimizu, Comptroller reported on the operating results – revenues and expenses as of April 30, 2025. Attached herewith is GIAA's Operating Results for the month ending April 30, 2025. This report summarizes the Budgeted versus Actual Revenues and Expenses for the month and year-to-date results ended April 30, 2025. A chart is included on the report with the key operating results for 7 month(s) of FY2025 ending April 30, 2025 – (in \$000's).

Year-to-date Total Signatory Revenues for the month ending April 30, 2025 are below Budgeted revenues by 14.2%. Signatory revenue estimates are based on projections submitted by Signatory airlines and adopted in the annual budget.

Year-to-date Total Concession Revenues are 25.4% below budget while Passenger Facility Charges are below the budget estimate by 16.7%.

Yes-to-date Total Other Revenues, inclusive of non-signatory and non-airlines revenues, are below the budget estimate by 13.6%.

Yes-to-date Total Operating Revenues actual of \$37.4M is 16.2% below the budget estimate of \$44.6M.

Year-to-date Total Operating Expenses are below budget by 10.3%. Components of this line item include a 4.4% decrease in Personnel Service, a 13.1% decrease in Contractual Services, a 54.0% decrease in Materials & Supplies and a 0% decrease in Equipment/Furnishings from budgeted amounts for these respective categories.

The actual year-to-date Net Revenues from Operations of \$8.1M represents a 32.2% decrease over the year-to-date budgeted amount of \$11.9M.

Finally, our year-to-date results for Debt Service Coverage is at 1.13 versus the requirement of 1.25.

9. EXECUTIVE SESSION

Chairman Bamba advised that there was no Executive Session on the agenda.

10. PUBLIC COMMENTS

There were no Public Comments.

11. ADJOURNMENT

Motion to adjourn duly made by Secretary Weakley, seconded by Vice-Chairman Sobti; motion unanimously passed. The meeting was adjourned at 4:17 p.m.

Dated this 8th day of July 2025.

Attest:

Brian J. Bamba
Chairman

Donald I. Weakley
Board Secretary

Prepared and Submitted by:

Wana Frances C. Wintterle
Corresponding Secretary



**ANTONIO B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM
BOARD OF DIRECTORS**

EXECUTIVE SUMMARY

INVITATION FOR BID

**IFB NO. GIAA-002-FY25
PASSENGER LOADING BRIDGES**

July 8, 2025

Purpose

Board action is requested to approve the award for Invitation for Bid (“IFB”) No. GIAA-002-FY25 for the Passenger Loading Bridges.

Background

Bids were solicited for the replacement and installation of four (4) Passenger Loading Bridges for the Antonio B. Won Pat International Airport Authority, Guam (“GIAA”). The project includes construction work such as passenger loading bridge removal and replacement, installation of new passenger loading bridges, testing and commissioning of the equipment, training, and other work shown in the IFB’s technical specifications.

The contract will be awarded to the responsive and responsible bidder(s) with the Lowest Total Bid Price within the available funding for the project, and provided the bid is reasonable and is in the best interest of GIAA to accept. The contract time for the Project is three hundred sixty-five (365) calendar days from issuance of the Notice to Proceed.

Procurement Background

The IFB was publicly announced in a local newspaper on May 23, 29, and June 16, 2025. The bid submission deadline was on June 23, 2025, 10:00 a.m. and bid opening took place on the same day at 10:15 a.m.

Twenty-two (22) firms and/or individuals downloaded the IFB package and one (1) firm submitted a bid prior to the bid submission deadline. The bids were opened publicly and read aloud by the Supply Management Administrator and recorded by a member of the Procurement staff.

The results of the submitted bids are as follows:

| Bidder | Total Bid Amount |
|-----------------------|-------------------------|
| Oshkosh AeroTech, LLC | \$6,057,501.00 |

The government estimate for this project is \$5,200,000.00.

Oshkosh AeroTech, LLC: The bidder submitted a total bid price of \$6,057,501.00 or 16.49% above the government estimate. The bidder’s submittal was reviewed and deemed responsive through the

Executive Summary

Invitation for Bid No. GIAA-002-FY25
Passenger Loading Bridges
Page 2 of 2

submission of all required documents, completed and in conformance with the IFB, and Bidder meets the standards of responsibility as set forth in the Procurement Law and Regulations.

Legal Review

Upon Board approval, the award will be processed through the issuance of a contract in conformance with the Guam Procurement Law and Regulations, subject to legal review.

Financial Review

The Project will be funded through Federal Aviation Administration ("FAA") Airport Improvement Plan ("AIP") grant.

Recommendation

Management recommends award of Passenger Loading Bridges in the amount of **\$6,057,501.00** to **Oshkosh AeroTech, LLC**, who is the lowest bidder that has met the standards of responsibility and responsiveness outlined in Guam Procurement Law and Regulations.

July 2, 2025

MEMORANDUM

TO: John M. Quinata
Executive Manager

VIA: Jean M. Arriola
Airport Services Manager

FROM: Kathrina Bayson
Supply Management Administrator

SUBJECT: **Evaluation and Recommendation
Passenger Loading Bridges
IFB No. GIAA-002-FY25**

Project Background:

The IFB is for the replacement and installation of four (4) Passenger Loading Bridges for the A.B. Won Pat International Airport Authority, Guam ("GIAA"). The project includes construction work such as passenger loading bridge removal and replacement, installation of new passenger loading bridges, and other work shown in the IFB's technical specifications. The work to be performed is crucial to ensure that work sites remain safe for everyone involved.

Procurement Background:

The IFB was publicly announced in a local newspaper on May 23, 29, and June 16, 2025. The bid submission deadline was on June 23, 2025, 10:00 a.m. and bid opening took place on the same day at 10:15 a.m.

Twenty-two (22) firms and/or individuals downloaded the IFB package and one (1) firm submitted a bid prior to the bid submission deadline. The bids were opened publicly and read aloud by the Supply Management Administrator and recorded by a member of the Procurement staff.

The results of the submitted bids are as follows:

| Bidder | Total Bid Amount |
|-----------------------|------------------|
| Oshkosh AeroTech, LLC | \$6,057,501.00 |

Bid Analysis and Evaluation:

Pursuant to Section 13 of the Instructions to Bidders of the IFB, the contract will be awarded, if it is to be awarded, as soon as possible to the responsive and responsible bidder with the lowest Total Bid Price within the available funding for the project, and provided the bid is reasonable and is in the best interest of GIAA to accept. To determine the responsiveness of bidders, the bid package specified the required documents that bidders must

Evaluation and Recommendation

Passenger Loading Bridges

IFB No. GIAA-002-FY25

Page 2 of 2

submit with their bid package. The abstract illustrates the list of required documents and each bidder's submittal (see Attachment 1). The government estimate for this project was \$5,200,000.00.

Oshkosh AeroTech, LLC: The bidder submitted a total bid price of \$6,057,501.00 or 16.49% above the government estimate. The bidder's submittal was reviewed and deemed responsive through the submission of all required documents, completed and in conformance with the IFB, and Bidder meets the standards of responsibility as set forth in the Procurement Law and Regulations.

Recommendation:

Pursuant to IFB, Instructions to Bidder, Section 13, the contract will be awarded to the responsive and responsible bidder with the lowest Total Bid Price, **Oshkosh AeroTech, LLC**, in the amount of **\$6,057,501.00**. The contract time for the Project is three hundred sixty-five (365) calendar days from issuance of the Notice to Proceed.

Should you have any questions, we are available at your request.

KATHRINA O. BAYSON

APPROVED:

JOHN M. QUINATA
Executive Manager

Attachments

Invitation for Bid No.:
GIAA-002-FY25

Name of Procurement:
Passenger Loading Bridges



Antonio B. Won Pat International Airport Authority, Guam
Abstract for Invitation for Bid
DETERMINATION FOR BIDDER'S RESPONSIVENESS

Issuance Date: 5/23/2025

Submission Deadline: 6/23/2025 10:00 AM

No. of Packages Issued: 22

No. of Bids Received: 1

| # | Name of Bidder | Date & Time of Submission | Required Forms/Documents | | | | | | | | | | | | | | | | | Bid Security | Bid Form/Bid Amount (See page 2) | | | | | | | | |
|---|------------------------|---------------------------|--------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--------------|-------------------------------------|---|---|---|---|---|---|---------------------------|------------|
| | | | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | | | R | S | T | U | V | W | X | Y |
| 1 | OCHKOCH AEROTECH, LLC. | 06/19/25 11:59 AM | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | 15% OF TOTAL BID AMOUNT | X ATTACHED |
| 2 | - NOTHING FOLLOWS - | | | | | | | | | | | | | | | | | | | | | | | | | | | ** SUBMITTED, UNSIGNED ** | |
| 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

I hereby certify that all bids received in response to this solicitation were opened and that the names of all bidders have been entered hereon.

kh *6/23/25*

KATHRINA BAYSON **DATE**
SUPPLY MANAGEMENT ADMINISTRATOR

Attested By: *JMM* *06/23/25*

JENIELLE MENO **DATE**
BUYER SUPERVISOR I

- LEGEND - REQUIRED FORMS/DOCUMENTS**
- (A) Special Reminder to Propsective Bidders
 - (B) Acknowledgement of Receipt Form for receipt of IFB
 - (C) Acknowledgement of Receipt Form for all issued Addenda for this IFB
 - (D) Affidavit Disclosing Ownership, Influence, Commissions and Conflicts of Interest
 - (E) Affidavit Regarding Non-Collusion
 - (F) Affidavit Regarding No Gratuities or Kickbacks
 - (G) Affidavit Regarding Contingent Fees
 - (H) Affidavit Regarding Ethical Standards
 - (I) Declaration Regarding Compliance with U.S. DOL Wage and Benefits Determination
 - (J) Title VI Solicitation Notice
 - (K) Local Procurement Preference Application
 - (L) Service-Disabled Veteran Owned Business Application
 - (M) Women-Owned Business Application
 - (N) Confidential Data Designation Request Form
 - (O) Notice of Requirement for Affirmative Action to Ensure Equal Employment Opportunity
 - (P) Trade Restriction Certification
 - (Q) Certification of Bidder Regarding Debarment
 - (R) Certification Regarding Lobbying
 - (S) Certificate of Buy American Compliance for Total Facility
 - (T) Certification of Bidder Regarding Tax Delinquency and Felony Convictions
 - (U) Designation of Subcontractors
 - (V) Bidder's Qualification Statement
 - (W) Bidder's Financial Statement
 - (X) Contract. The Form Contract provided must be submitted by the Bidder
 - (Y) Other Requirements. Copy of valid Contractor's license

Invitation for Bid No.:
GIAA-002-FY25

Name of Procurement:
Passenger Loading Bridges



**Antonio B. Won Pat International Airport Authority,
Guam**

Abstract for Invitation for Bid

BID FORM / BID AMOUNT

| Item No. | Name of Bidder | Bidder | | |
|----------|------------------------|--|--|-----------------|
| | | 1 | 2 | TOTAL BID PRICE |
| | | Three Tunnel Passenger Loading Bridge – Type A 2 each | Three Tunnel Passenger Loading Bridge – Type B 2 each | |
| 1 | OSHKOSH AEROTECH, LLC. | \$1,541,118.00 | \$1,487,633.00 | \$6,057,501.00 |
| 2 | - NOTHING FOLLOWS - | | | |
| 3 | | | | |
| 4 | | | | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |

KB 6/23/25

KATHRINA BAYSON
SUPPLY MANAGEMENT ADMINISTRATOR

Attested By:

JMeno 6/23/25

JENIELLE MENO
BUYER SUPERVISOR I

AFFIDAVIT DISCLOSING OWNERSHIP, INFLUENCE, COMMISSIONS AND CONFLICTS OF INTEREST
(Required by 5 GCA § 5233 as amended by P.L. 36-13 (4/9/2021))

CITY OF Roy)
) ss.
~~ISLAND OF GUAM~~ Utah)

Preface. As a condition of submitting a Bid/Offer/Proposal or responding to any method of source selection under Guam’s Procurement Law for the purpose of entering into a contract with the government of Guam, this Affidavit requires all Bidders/Offerors/Prospective Contractors to make disclosures of ownership, influence, commissions, gratuities, kickbacks, and conflicts of interest occurring **during the 365 calendar days preceding the publication of this solicitation and until award of a contract**. This includes the duty to disclose **any changes** to the facts disclosed herein throughout the solicitation process; and if the entity submitting this Affidavit is awarded a contract, the duty to disclose **any changes** to the facts disclosed herein **continues throughout the life of the contract, including any extensions or renewals**.

A. I, the undersigned, being first duly sworn, depose and say that I am an authorized representative of the Bidder/Offeror/Prospective Contractor and that (please check and fill out all that apply):

The Bidder/Offeror/Prospective Contractor is an individual with a business license, and all decisions are by, and all profit is for, that same individual, with principal place of business street address being: _____

The Bidder/Offeror/Prospective Contractor is a business or artificial person (as defined in 1 GCA § 715 or 5 GCA §§ 5030(n) or 5233(b)), and is a sole proprietorship owned entirely (100%) by _____, with principal place of business street address being: _____

The Bidder/Offeror/Prospective Contractor is a business or artificial person (as defined in 1 GCA § 715 or 5 GCA §§ 5030(n) or 5233(b)), and is owned by the following multiple individuals. Note: owners of more than 10% are statutorily required to be listed below, but other owners of smaller percentage are encouraged to be listed as well.

| Name of Owner | Principal Place of Business Street Address | % of Interest |
|----------------------------|---|---------------|
| <u>Oshkosh Corporation</u> | <u>1917 Four Wheel Drive</u> <u>Oshkosh, WI 54902, USA</u> | <u>100%</u> |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

- [] One or more of the more-than-10% owners listed above is a business or artificial person. Any more-than-25% owners of such business or artificial person are listed below per 5 GCA § 5233. Note: any less-than-25% owners of such a business or artificial person IS encouraged to also be listed below.

Name of >10% Owner Business or Artificial Person:

| Names of owners of the >10% Owner Business or Artificial Person ("Second Tier Owner") | Owner's Principal Place of Business Street Address | % of Interest |
|---|--|---------------|
| | | |
| | | |
| | | |
| | | |
| | | |

Name of other >10% Owner Business or Artificial Person:

| Names of owners of the >10% Owner Business or Artificial Person ("Second Tier Owner") | Owner's Principal Place of Business Street Address | % of Interest |
|---|--|---------------|
| | | |
| | | |
| | | |
| | | |
| | | |

- B. If any Second Tier Owner identified above is an artificial person, the natural or artificial owners of such Second Tier Owner who have held more than 49% of the shares or interest in the Bidder/Offeror/Prospective Contractor (Third Tier Owners) are as follows [if none, please so state]:

Second Tier Owner Name _____

| Name of Owner | Principal Place of Business Street Address | % of Interest |
|---------------|--|---------------|
| | | |
| | | |
| | | |
| | | |

- C. If the name of no natural person has been identified as an owner, or a Second or Third Tier Owner of the Bidder/Offeror/Prospective Contractor, please identify the name, position, address, and

contact information of the natural person having the authority and responsibility for the Bid/Offer/Proposal/Prospective Contract, and the name of any natural person who has the authority and power to remove and replace the designated responsible person:

| Name of Natural Person | Position | Street Address of Principal Place of Business | Phone Number, Email Address, and other Contact Information |
|------------------------|----------|---|--|
| | | | |
| | | | |
| | | | |

D. Further, I say that the persons who have received or are entitled to receive a commission, gratuity, contingent fee or other compensation to solicit, secure, or assist in obtaining business related to the Bid/Offer/Proposal/Prospective Contract for which this Affidavit is submitted are as follows (if none, please so state):

| Name | Principal Place of Business Street Address | Amount of Compensation |
|-------|--|------------------------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |

E. Further, I say that the persons who have directly or indirectly participated in this solicitation and who are also employees of the government of Guam or the government of the United States, if federal funds are to be used in the payment of the contract related to the Bid/Offer/Proposal/Prospective Contract for which this Affidavit is submitted, are as follows (if none, please so state):

| Name | Principal Place of Business Street Address |
|-------|--|
| _____ | _____ |
| _____ | _____ |

F. Regardless of any ownership interest, the following individuals have the power to control the performance of the contract or to control the Bidder/Offeror/Prospective Contractor, directly or indirectly:

| Name | Principal Place of Business Street Address |
|-------|--|
| _____ | _____ |
| _____ | _____ |

- G. Until award of the contract, and throughout the term of any contract awarded to the Bidder/Offeror/Prospective Contractor represented herein, I agree to promptly make any disclosures not made previously and update changes in ownership, identities of owners and other required information, interests, compensation or conflicts of the persons required to be disclosed. I understand that failure to comply with this requirement shall constitute a material breach of contract.

- H. I hereby declare under penalty of perjury under the laws of Guam that the foregoing is true and correct.

Executed on: 6/16/2025
 (date)

Frank Moore
 Signature of one of the following:
 Bidder/Offeror/Prospective Contractor, if a
 licensed individual Owner of sole proprietorship
 Bidder/Offeror/Prospective Contractor Partner,
 if the Bidder/Offeror/Prospective Contractor is a
 partnership
 Officer, if the Bidder/Offeror/Prospective
 Contractor is a corporation

Subscribed and sworn to before me

This 16th day of June, 2025.

Jennifer Cox
 NOTARY PUBLIC
 My commission expires: 05/10/2027



THIS AFFIDAVIT MUST BE COMPLETED AND RETURNED IN THE ENVELOPE CONTAINING THE BID.



**ANTONIO B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM
BOARD OF DIRECTORS**

EXECUTIVE SUMMARY

REQUEST FOR PROPOSALS (RFP) NO. RFP-008-FY25

INDEPENDENT AIRPORT CONSULTANT

July 8, 2025

Purpose

Board action is requested to approve the ranking results for Request for Proposals (RFP) No. RFP-008-FY25, for Independent Airport Consultant for the Antonio B. Won Pat International Airport, Guam (“GIAA”).

Background

The referenced Request for Proposals (RFP) solicits interest from qualified firms and/or individuals to provide general aviation-related consulting services for the Antonio B. Won Pat International Airport, Guam (“GIAA”), including, but not limited to, advising and assisting GIAA on airport and aviation planning, financial management, operations, market development, capital improvement projects and programs, FAA issues, federal mandates, airport projects and programs, and other related matters

Procurement Background

The RFP was publicly announced in a local newspaper on May 13, 16, 23, and June 2, 2025. The deadline to submit proposals was extended to June 9, 2025 at 4:00 p.m.

A total of twenty (20) firms and/or individuals downloaded the RFP package, and four (4) firms submitted a proposal.

Proposal Evaluation and Selection

The proposals were reviewed to determine responsiveness, that is, whether the offeror submitted all documents required by the RFP. All four (4) offerors were determined to be responsive as outlined in the Guam Procurement Law and Regulations.

The proposals were evaluated and completed by the Evaluation Committee appointed by the Executive Manager. As a result of the evaluations, it was determined that **Offerors C and D** met the standards of responsibility and responsiveness to perform the required services in accordance with the criteria set forth in the RFP. The score sheets were gathered and tabulated by the Procurement Office.

Legal Review

Upon Board approval of the ranking results, subject to negotiation of fair and reasonable fees and terms of an agreement, the same will be forwarded to Legal Counsel for review and approval as to form.

Financial Review

The *Independent Airport Consultant* will be funded under the Administration O & M budget.

The term of the agreement is for a period of five (5) years with two (2) additional up to one (1) year option to renew at the sole discretion of GIAA, not to exceed a total term of seven (7) years, subject to the availability of funding.

Recommendation

Management recommends that the Board approve the ranking results and the contract award to **Offerors C and D** subject to negotiation of fair and reasonable fees to be submitted at a time and in a format determined by GIAA.

If GIAA is unable to negotiate a contract with the best qualified offerors, the Executive Manager or designee may enter into negotiations with the next most qualified offeror, consistent with the Guam Procurement Law & Regulations and the RFP.



July 2, 2025

MEMORANDUM

TO: John M. Quinata
Executive Manager

VIA: Jean M. Arriola
Airport Services Manager

FROM: Kathrina Bayson
Supply Management Administrator

SUBJECT: **Evaluation and Recommendation
Independent Airport Consultant
RFP No. RFP-008-FY25**

The referenced Request for Proposals (RFP) solicits interest from qualified firms and/or individuals to provide general aviation-related consulting services for the Antonio B. Won Pat International Airport, Guam ("GIAA").

The RFP was publicly announced in a local newspaper on May 13, 16, 23, and June 2, 2025. The deadline to submit proposals was extended to June 9, 2025 at 4:00 p.m.

A total of twenty (20) firms and/or individuals downloaded the RFP package, and four (4) firms submitted a proposal.

Proposal Review for Responsiveness

The proposals were reviewed to determine responsiveness, that is, whether the offeror submitted all documents required by the RFP. All four (4) offerors submitted the required documents and were determined to be responsive as outlined in the Guam Procurement Law and Regulations.

Evaluation and Selection

Pursuant to Section 10: Selection of Best Qualified Offeror and Proposal of Basic Information of the RFP, after receipt of the proposals, the GIAA Evaluation Committee conducted an independent evaluation of the responsive proposals based on the evaluation criteria set forth in the RFP.

The committee appointed by the Executive Manager to evaluate the proposals included the following individuals:

1. Rolenda Faasuumalie, Airport Marketing Administrator
2. Ralph Gutierrez II, Management Analyst IV
3. Danielle Camacho, General Accounting Supervisor
4. Vanessa Pangindian, Management Analyst III

The committee completed their evaluation of the responsive proposals based on the evaluation criteria set forth in the RFP, and the scores were tabulated as reflected on the attached evaluation score summary. As a result, the proposals were ranked as follows:

1. Offeror C
2. Offeror D
3. Offeror B
4. Offeror A

Recommendation

Offerors C and D are deemed to have met the standards of responsibility and responsiveness outlined in the Guam Procurement Law & Regulations. Therefore, it is recommended to approve the ranking results and the contract award to the best qualified offerors, **Offerors C and D**, subject to negotiation of fair and reasonable fees. The term of the contract to be awarded is for a period of five (5) years with two (2) additional up to one (1) year options to renew at the sole discretion of GIAA, not to exceed a total term of seven (7) years, subject to the availability of funding.

If GIAA is unable to negotiate a contract with the best qualified offerors, the Executive Manager or designee may enter into negotiations with the next most qualified offeror, consistent with the Guam Procurement Law, Regulations, and the RFP.

Should you have any questions or would like to discuss this matter further, I am available at your request.

KATHRINA O. BAYSON

APPROVED:

JOHN M. QUINATA
Executive Manager

Attachments

cc: Procurement File



Antonio B. Won Pat International Airport Authority, Guam

Evaluation Score Summary

RFP NO. RFP-008-FY25

INDEPENDENT AIRPORT CONSULTANT

| OFFEROR | Evaluator No. 1 | | Evaluator No. 2 | | Evaluator No. 3 | | Evaluator No. 4 | | Final Ranking |
|-----------|-----------------|------|-----------------|------|-----------------|------|-----------------|------|---------------|
| | Total Score | Rank | Total Score | Rank | Total Score | Rank | Total Score | Rank | |
| Offeror A | 44 | 4 | 72 | 4 | 74 | 4 | 53 | 4 | 4 |
| Offeror B | 79 | 3 | 90 | 3 | 89 | 3 | 82 | 3 | 3 |
| Offeror C | 96 | 1 | 94 | 1 | 92 | 1 | 89 | 1 | 1 |
| Offeror D | 91 | 2 | 92 | 2 | 92 | 1 | 86 | 2 | 2 |

| Evaluators: |
|--|
| No. 1: Rolenda Faasumalie, Airport Marketing Administrator |
| No. 2: Ralph Gutierrez II, Management Analyst IV |
| No. 3: Danielle Camacho, General Accounting Supervisor |
| No. 4: Vanessa Pangindian, Management Analyst III |

EXECUTIVE MANAGER'S REPORT
GIAA BOARD OF DIRECTORS MEETING
July 8, 2025

PASSENGER FLIGHT NETWORK: JULY 2025

| AIRLINE | ROUTE | FLIGHT # (Arriving/Departing) | ETA/ETD | OPERATING DAYS (ORIGINATING/DEPARTING GUAM) |
|-----------------|-------|----------------------------------|-------------------|---|
| United Airlines | HNL | UA201/200 | 1805/0715 | Daily |
| | HND | UA849/848 | 0420/1900 | Daily |
| | NRT | UA827/UA873 | 1545/1700 | Daily |
| | | UA197/196 | 2145/1230 | Daily |
| | | UA841/UA840 | 2240/1205 | Daily |
| | | UA865/UA864 | 2115/1300 | Mon,Wed,Fri, Sat/ Thu, Sat, Sun |
| | SPN | UA076/UA174 | 1035/0800 | Daily |
| | MNL | UA184/UA183 | 0420/1915 | Daily, ETA on Tues & Fri @ 0545 |
| | KIX | UA150/UA151 | 1545/0715 | Daily |
| | TPE | UA166/UA165 | 1630/0715 | Wed, Sat (ETA at 1700 on Sat.) |
| | NGO | UA136/UA137 | 1610/0730 | Mon, Tue, Thu, Fri & Sun |
| | PNI | UA176/UA176 | 0335+1/2025 | Sunday |
| | ROR | UA158/UA157 | 0510/2345 | Mon,Tue, Thu & Fri/ Wed, Thu & Sun |
| UA192/UA193 | | 0620/1900 | Wed, Sat/Tue, Fri | |

| AIRLINE | ROUTE | FLIGHT # (Arriving/Departing) | ETA/ETD | OPERATING DAYS (ORIGINATING/DEPARTING GUAM) |
|---------------------|-------|----------------------------------|-----------|---|
| United Airlines | TKK | UA132/UA133 | 1640/0930 | Thu & Sun/Wed & Sat. Note: Thursday ETA 1745 and Wednesday ETD 0825 |
| | Yap | UA154/UA155 | 1815/0755 | Tue & Fri/Mon & Thu |
| Japan Airlines | NRT | UA186/UA185 | 0400/2335 | Wed & Sun./Tue & Sat |
| | | JL941/JL942 | 1440/1640 | Daily |
| Jeju Airlines | ICN | 7C3101/3102 | 1605/1710 | Daily |
| | ICN | 7C3107/7C3108 | 0200/0305 | Daily effective July 13 |
| Korean Air | ICN | KE421/KE422 | 1515/1700 | Daily |
| | ICN | KE423/424 | 0010/0155 | Daily |
| Jin Air | ICN | LJ913/L914 | 1445/1545 | Daily |
| | ICN | LJ917/LJ918 | 0120/0230 | Daily effective July 2 |
| | PUS | LJ921/LJ922 | 0200/0300 | Daily |
| Philippine Airlines | MNL | PR110/PR111 | 0430/0600 | Daily |
| T'Way Airlines | KIX | TW509/TW510 | 1520/1620 | Daily, effective July 18 |
| | ICN | TW505/TW506 | 1430/1530 | Daily, effective July 18 |
| China Airlines | TPE | - | - | - |
| Star Marianas | ROP | **3401/**4301 | 1200/1230 | Mon, Tue, Wed, Thu, Fri |

Air Service Changes (July 2025 vs. June 2025):

Jin Air increases its Busan operations from 4x weekly to daily

Jin Air introduces its 2nd daily (early am) Incheon-Guam flight effective July 2

T'way suspends its daily Incheon flight effective June 21 and will resume its daily Incheon flight effective July 18

T'way introduces its daily Kansai-Guam operation effective July 18

AIR SERVICE SNAPSHOT

For July 2025, there is a 0% change in number of flights and a 6% increase in seat capacity, compared to July 2024. Despite the cancellation of United's Fukuoka flight that operated in July 2024, flight frequency remains unchanged, and seat capacity increased with the introduction of United's 2x weekly Taipei flight and the introduction of T'way Airlines daily flight from Kansai, effective July 18, 2025.

| | CY 2024 | | | CY 2025 | | | % Percentage Change | | |
|----------|-----------------|------------------|-------------------|-----------------|------------------|-------------------|---------------------|------------------|-------------------|
| | # of Flights | Seat Capacity | Enplane- ments | # of Flights | Seat Capacity | Enplane- ments | # of Flights | Seat Capacity | Enplane- ments |
| January | 816 | 148,616 | 101,439 | 638 | 117,030 | 93,743 | -22% | -21% | -8% |
| February | 712 | 129,083 | 94,082 | 580 | 109,989 | 85,652 | -19% | -15% | -9% |
| March | 695 | 112,091 | 87,147 | 639 | 120,937 | 92,382 | -8% | 8% | 6% |
| April | 622 | 115,790 | 79,104 | 601 | 113,814 | 78,651 | -3% | -2% | -1% |
| May | 703 | 128,368 | 84,152 | 590 | 111,676 | 82,539 | -16% | -13% | -2% |
| June | 633 | 115,976 | 85,672 | 581 | 113,959 | N/A | -8% | -2% | N/A |
| July | 653 | 119,700 | 86,066 | 655 | 126,624 | N/A | 0% | 6% | N/A |

EXECUTIVE MANAGER'S REPORT

GIAA BOARD OF DIRECTORS MEETING

July 8, 2025

New USDOT Authority for Guam Applications

GREATER BAY AIRLINES COMPANY LIMITED, has submitted its application to the US Department of Transportation for an exemption and foreign air carrier permit for transport of persons, property and mail between Hong Kong and points in the US. In its application, Greater Bay “intends to commence initial scheduled passenger operations on the Hong Kong - Saipan, Northern Mariana Islands, route in Winter 2025 with two (2) weekly flights utilizing 737-800 aircraft with a capacity of 189 passengers. GREATER BAY is also planning flights from Hong Kong to Guam in 2026 upon delivery of 737 MAX aircraft. 211.20(c)”

FEDERAL REGULATORY UPDATES

FAR Part 139 Certification Inspection, July 22-25, 2025

The annual FAA certification inspection of GIAA facilities, records, airfield, fueling facility, movement areas, night inspection and operational response is scheduled for the 3rd week of July 2025. Operations and ARFF have been regularly conducting drills and updating records to regularly train and exercise response activity to ensure compliance with FAR Part 139, under the leadership of the ATM, Juan Reyes and Ops Superintendent Ray Quintanilla.

FAR Part 150 Noise Study

FAA has advised that they officially accepted the updated Noise Exposure Map (NEM) on May 8, 2025. The updated NEM is posted on our website. Pending activity for the Noise Study is the 2nd public workshop and comment period that is scheduled for October 2025.

FAA Required Safety Management System (SMS)

GIAA is one step closer in compliance with the implementation of the FAA-required and approved Safety Management System (SMS) as part of the FAA's ongoing transition to a more streamlined and performance-based regulatory framework. The timeline for full implementation will be no later than 36 months from August 2024, and the GIAA is committed to continuing its track as a leader in the region.

FAA Runway Safety Action Team (RSAT)

An onsite visit of FAA's RSAT team is scheduled for July 30, 2025. FAA's RSAT teams bring local airport stakeholders together at least once a year to identify risks to surface safety at that airport and develop plans to mitigate or eliminate those risks. The RSAT meetings are the primary forum for pinpointing and addressing airport-specific risk in the surface environment. The product of a RSAT meeting is a Runway Safety Action Plan in which the stakeholders document and agree to pursue specific actions intended to improve surface safety.

Water Rescue Plan Focus Meeting Review

GIAA met with island first responders to discuss and review our Water Rescue Plan outline procedures, equipment, and training necessary to safely rescue passengers and crew from the water on June 27, 2025, at the ARFF training room. Discussion centered around addressing emergencies involving aircraft accidents

EXECUTIVE MANAGER'S REPORT

GIAA BOARD OF DIRECTORS MEETING

July 8, 2025

or incidents near or in significant bodies of water and addressed factors like water depth, temperature, and potential hazards such as fuel spills and wreckage.

FINANCE

Moody's Ratings

In its July 2, 2025, issuance, Moody's Ratings affirmed the Baa2 ratings of GIAA senior revenue bond ratings. Concurrently, the outlook has been revised to negative from stable. While the affirmation of the Baa2 rating reflects GIAA's strong market position as the sole commercial airport for Guam and acknowledged the benefits of its hybrid residual airline lease and operating agreements with signatory airlines, the negative outlook reflects Moody's expectation that enplanement levels will continue well below the low end of expected projections, indicating a weaker market position and challenge of revenue generation and liquidity.

FY2026 Preliminary Budget Review with Signatory Airlines

The preliminary FY2026 has been provided to Signatory Airlines for review and will be discussed at the Signatory Airline meeting scheduled for July 15, 2025.

FACILITY & INFRASTRUCTURE

Baggage Handling System (BHS) Transition

As of June 1, 2025, JMI Edison officially took over all operations of the Baggage Handling system. Currently JMI Edison is undergoing comprehensive Siemens.

Terminal Exterior Painting Project

Exterior painting on the AOA side of the terminal is ongoing, with Gates 4,5, 9 and 10 completed. Next area of concentration is at Bus Gate 11, and Gates 12 & 14, to complete Phase 1 of the AOA side. The anticipated completion date is in August 2025.

Terminal Flooring Project

Application of terrazzo flooring started in mid-June and will continue through August 4 next to baggage carousel #5 in the Baggage Claim Hall. Thereafter, the contractor plans to move into the hoarded portion in USCBP Hall and apply the terrazzo flooring design on the prepared surface. Thereafter, Phase 2 of the flooring project will commence in the Baggage Claim Hall around Carousel #3., and work will alternate between baggage hall and USCBP Hall until the anticipated project completion date in December 2025.

AOA Rehabilitation Project

Gate 9 & 10 aircraft surface markings in progress, anticipating a June 27th completion and turnover to GIAA, weather permitting.

MILITARY and FEDERAL SUPPORT ACTIVITIES

FAA TOWER TEMPORARY FACILITY USE

The Guam FAA Tower operations is assessing its needs for temporary operations in the former United Airlines Ramp Control Center at the Main Terminal while their facility is under renovation. The actual date operations will commence in this space is pending. No impact to their operations is anticipated in their move to this temporary location.

USAF REFORPAC Exercises

The Guam International Airport has been tapped as a support facility for the upcoming USAF REFORPAC exercises scheduled for July 12-29, 2025. ATM Juan Reyes and Ops Superintendent Ray Quintanilla and Acting Ops Supt Gerard Javier are and have been coordinating with the USAF on logistics and determining areas of operational play in support of the exercise.

LEGISLATIVE UPDATES

Bill No. 67-38 (COR) which will grant the Airport the authority to adopt policies and procedures to solicit, select, and award of agreements, for the use of airport facilities and properties for airport and/or visitor related activities lapsed into law – **P.L. 38-21**- on Friday, June 17, 2025, and allows for up to 50 years for leases and up to 15 years for concessions.

PROCUREMENT UPDATES

IFB No. GIAA-006-FY25 Terminal Building Roof Replacement and Renewable Energy System Phase II

Announced: Saturday, June 28, 2025
Bid Submission Date: Monday, July 28, 2025 @ 10am

ANNOUNCEMENTS:

- **81st Liberation Day Event GIAA** and GVB are in collaboration of a joint float to represent aviation and tourism in the Liberation Parade scheduled for Monday, July 21, 2025, on Marine Corps Drive. The partnership is representative of our continuing efforts in our tourism recovery. This year's theme is "Fanohge CHamoru – Stand Ye Guamanians" reflects Guam resilience and heritage while also acknowledging the historical significance and coinciding with 75th Anniversary of the Organic Act of Guam.
- **2025 Governor's Summer Youth Employment Program (SYEP)**
GIAA's 38 interns have served for over a month in various support capacities to all 8 divisions of the Airport Authority. Upcoming significant activities include:
 - **DYA Service-Learning Summit (July 8-9, 2025)**
 - **Annual SYEP Presentations to Board, Management and Division Heads (July 16, 2025 @ 10-12am, GIAA Conference Rooms)**

EXECUTIVE MANAGER'S REPORT
GIAA BOARD OF DIRECTORS MEETING
July 8, 2025

- ***Last Day of SYEP (July 16, 2025)***
- The **3rd Annual joint United-GIAA Safety Fair** took place on June 25, 2025, from 0830-1130 in the East Ticket Lobby area. This event was very successful and featured over 30 exhibitors highlighting products and services that promote safety and wellness and included our ARFF and Airport Police units who displayed and provided live demonstrations of their program. GIAA Interns were actively involved, with some of the youth staffing the GIAAEO table which provided an opportunity to interact face to face with the public, improving their communication and networking skills.



July 3, 2025

MEMORANDUM

To: Mr. Brian Bamba
 Chairman
 GIAA Board of Directors

From: Dafne Mansapit-Shimizu *[Signature]*
 Comptroller

Subject: Operating Results – Revenues and Expenses as of May 31, 2025

Attached herewith is GIAA's Operating Results Report for the month ending May 31, 2025. This report summarizes the Budgeted versus Actual Revenues and Expenses for the month and year-to-date results ended May 31, 2025.

The key operating results for 8 month(s) of FY2025 ending May 31, 2025 – (in \$000's) are

| CATEGORY | Actual FY25 Current Month | YEAR-TO-DATE | | | FORECAST FOR FULL YEAR- FY25 | |
|--|------------------------------------|-------------------------|-------------------------|------------------------------------|---------------------------------|------------------------------------|
| | | Budget FY25 Y-T-D | Actual FY25 Y-T-D | % Variance Budget vs. Actual | Actual | % Variance Budget vs. Actual |
| | | | | Y-T-D Current Month | | |
| Total Signatory Revenues | \$ 2,764.1 | \$ 27,194.0 | \$ 23,193.7 | -14.7% | \$ 37,796.3 | -9.6% |
| Total Concession Revenues | \$ 813.2 | \$ 8,889.9 | \$ 6,549.4 | -26.3% | \$ 11,564.0 | -16.8% |
| Total PFC's | \$ 312.4 | \$ 3,047.2 | \$ 2,532.5 | -16.9% | \$ 4,212.6 | -10.9% |
| Total Other Revenues | \$ 1,279.2 | \$ 11,758.7 | \$ 10,268.8 | -12.7% | \$ 16,681.3 | -8.2% |
| Total Operating Revenues | \$ 5,169.0 | \$ 50,889.8 | \$ 42,544.4 | -16.4% | \$ 70,254.2 | -10.6% |
| Total Operating Expenses | \$ 3,982.0 | \$ 37,192.0 | \$ 33,349.5 | -10.3% | \$ 52,157.1 | -6.9% |
| Net Revenues from Operations | \$ 1,187.0 | \$ 13,697.8 | \$ 9,194.9 | -32.9% | \$ 18,097.1 | -19.9% |
| Non-Operating Expenses | \$ 174.9 | \$ 598.7 | \$ 1,881.9 | 214.3% | \$ 2,181.2 | 142.9% |
| Other Available Moneys/Other Sources of Funds | \$ 393.1 | \$ 3,374.8 | \$ 3,320.8 | -1.6% | \$ 5,008.0 | -1.1% |
| Net Debt Service Coverage | 2.17 | 1.37 | 1.19 | -13.6% | 1.78 | 19.7% |

Page 2 – Operating Results as of May 31, 2025

Year-to-date Total Signatory Revenues for the month ending May 31, 2025 are below Budgeted revenues by **14.7%**. Signatory revenue estimates are based on projections submitted by Signatory airlines and adopted in the annual budget.

Year-to-date Total Concession Revenues are **26.3%** below budget while Passenger Facility Charges are below the budget estimate by **16.9%**.

Year-to-date Total Other Revenues, inclusive of non-signatory and non-airlines revenues, are below the budget estimate by **12.7%**.

Year-to-date Total Operating Revenues actual of **\$42.5M** is **16.4%** below the budget estimate of **\$50.9M**.

Year-to-date Total Operating Expenses are below budget by **10.3%**. Components of this line item include a **3.7%** decrease in Personnel Service, a **13.7%** decrease in Contractual Services, a **53.3%** decrease in Materials & Supplies and a **0%** decrease in Equipment/Furnishings from budgeted amounts for these respective categories.

The actual year-to-date Net Revenues from Operations of **\$9.1M** represents a **32.9%** decrease over the year-to-date budgeted amount of **\$13.7M**.

Finally, our year-to-date results for Debt Service Coverage is at **1.19** versus the requirement of **1.25**.

Should you have any questions, please contact me at your convenience.

Attachments

Cc: Board of Directors
Executive Manager
Deputy Executive Manager
Airport Services Manager

A.B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM
KEY OPERATING RESULTS (\$000's)
As of May 31, 2025

| | CURRENT MONTH | | | | Budget Full Year | YEAR - TO - DATE | | | | FULL YEAR FORECAST | |
|---|------------------|------------------|------------------|----------------------|---------------------|------------------|------------------|------------------|----------------------|--------------------|---------------|
| | Actual FY2024 | Budget FY2025 | Actual FY2025 | %Var Bud Vs Act'l | | Actual FY2024 | Budget FY2025 | Actual FY2025 | %Var Bud Vs Act'l | Actual/Est | %Var |
| I. Signatory Airline Rents & Fees | | | | | | | | | | | |
| Terminal Bldg Rentals | 272.4 | 302.4 | 302.4 | 0.0% | 3,628.6 | 2,179.3 | 2,419.1 | 2,419.1 | 0.0% | 3,628.6 | 0.0% |
| Departure Fees | 546.5 | 699.9 | 564.4 | -19.4% | 8,694.3 | 4,612.6 | 5,604.3 | 4,628.6 | -17.4% | 7,718.6 | -11.2% |
| Arrival Fees | 360.1 | 942.6 | 687.7 | -27.0% | 11,702.3 | 3,325.6 | 7,517.1 | 6,069.9 | -19.3% | 10,255.1 | -12.4% |
| Immigration Inspection Fees | 140.3 | 240.4 | 177.3 | -26.2% | 3,031.4 | 1,308.1 | 1,954.6 | 1,575.5 | -19.4% | 2,652.3 | -12.5% |
| Common Use Departure Fees | 60.3 | 50.1 | 34.0 | -32.0% | 668.7 | 545.9 | 435.9 | 298.1 | -31.6% | 530.9 | -20.6% |
| Loading Bridge Use Fees | 333.9 | 378.5 | 317.2 | -16.2% | 4,713.3 | 2,734.4 | 3,101.8 | 2,561.5 | -17.4% | 4,173.0 | -11.5% |
| Landing Fees | 108.9 | 645.1 | 573.0 | -11.2% | 7,874.3 | 2,169.9 | 5,184.4 | 4,758.1 | -8.2% | 7,448.0 | -5.4% |
| Apron Use Fees | 726.5 | 121.5 | 108.1 | -11.1% | 1,483.6 | 4,788.1 | 976.8 | 883.0 | -9.6% | 1,389.8 | -6.3% |
| Total Signatory Revenue | 2,548.9 | 3,380.4 | 2,764.1 | -18.2% | 41,796.5 | 21,663.9 | 27,194.0 | 23,193.7 | -14.7% | 37,796.3 | -9.6% |
| Enplaned Signatory Pax | 83,219 | 101,980 | 82,267 | -19.3% | 1,266,884 | 702,075 | 816,628 | 680,668 | -16.6% | 1,130,924 | -10.7% |
| Cost per Enplaned Pax | \$30.63 | \$33.15 | \$33.60 | 1.4% | \$32.99 | \$30.86 | \$33.30 | \$34.07 | 2.3% | \$33.42 | 1.3% |
| Revenues from Sources other than Signatory Airlines Rents & Fees | | | | | | | | | | | |
| Concession Revenues | | | | | | | | | | | |
| Gen Mdse | 563.1 | 734.6 | 473.4 | -35.6% | 8,881.5 | 4,625.4 | 5,731.3 | 3,865.4 | -32.6% | 7,015.6 | -21.0% |
| In-flight Catering | 99.8 | 123.8 | 109.3 | -11.7% | 1,396.6 | 839.4 | 878.2 | 885.0 | 0.8% | 1,403.4 | 0.5% |
| Food & Beverage | 75.4 | 88.6 | 72.6 | -18.1% | 999.4 | 605.5 | 628.5 | 608.9 | -3.1% | 979.9 | -2.0% |
| Rental Cars | 131.2 | 212.0 | 139.9 | -34.0% | 2,392.0 | 1,158.1 | 1,504.2 | 1,039.8 | -30.9% | 1,927.7 | -19.4% |
| Other Concession Rev | 12.2 | 20.8 | 18.0 | -13.7% | 235.0 | 181.8 | 147.8 | 150.2 | 1.6% | 237.4 | 1.0% |
| Total Concession Revenues | 881.7 | 1,179.8 | 813.2 | -31.1% | 13,904.5 | 7,410.3 | 8,889.9 | 6,549.4 | -26.3% | 11,564.0 | -16.8% |
| Passenger Facility Charges | 295.5 | 380.5 | 312.4 | -17.9% | 4,727.4 | 2,567.6 | 3,047.2 | 2,532.5 | -16.9% | 4,212.6 | -10.9% |
| Other Revenue | 1,233.4 | 1,360.9 | 1,279.2 | -6.0% | 18,171.2 | 11,381.0 | 11,758.7 | 10,268.8 | -12.7% | 16,681.3 | -8.2% |
| Total Operating Revenue | 4,959.6 | 6,301.6 | 5,169.0 | -18.0% | 78,599.6 | 43,022.8 | 50,889.8 | 42,544.4 | -16.4% | 70,254.2 | -10.6% |
| II. Operating Expenses: | | | | | | | | | | | |
| Personnel Services | 2,027.0 | 2,054.6 | 2,091.3 | 1.8% | 26,709.6 | 15,382.0 | 17,464.0 | 16,816.2 | -3.7% | 26,061.8 | -2.4% |
| Contractual Services | 1,829.2 | 2,295.6 | 1,794.2 | -21.8% | 27,202.6 | 14,748.4 | 18,197.8 | 15,696.0 | -13.7% | 24,700.7 | -9.2% |
| Materials & Supplies | 85.2 | 189.2 | 96.5 | -49.0% | 2,087.4 | 823.5 | 1,530.2 | 714.7 | -53.3% | 1,271.8 | -39.1% |
| Equipment/Furnishings | 0.0 | 0.0 | 0.0 | 0.0% | 0.0 | 302.7 | 0.0 | 122.7 | 0.0% | 122.7 | 0.0% |
| Total Operating Expenses | 3,941.4 | 4,539.4 | 3,982.0 | -12.3% | 55,999.6 | 31,256.6 | 37,192.0 | 33,349.5 | -10.3% | 52,157.1 | -6.9% |
| Net income from Operations | 1,018.1 | 1,762.2 | 1,187.0 | -32.6% | 22,600.0 | 11,766.1 | 13,697.8 | 9,194.9 | -32.9% | 18,097.1 | -19.9% |

A.B. WON PAT INTERNATIONAL AIRPORT AUTHORITY, GUAM
KEY OPERATING RESULTS (\$000's)
As of May 31, 2025

| | CURRENT MONTH | | | | Budget Full Year | YEAR - TO - DATE | | | | FULL YEAR FORECAST | |
|---|------------------|------------------|------------------|----------------------|---------------------|------------------|------------------|------------------|----------------------|--------------------|---------------|
| | Actual FY2024 | Budget FY2025 | Actual FY2025 | %Var Bud Vs Act'l | | Actual FY2024 | Budget FY2025 | Actual FY2025 | %Var Bud Vs Act'l | Actual/Est | %Var |
| III. Other Revenues and Expenses | | | | | | | | | | | |
| Less: Non-operating /Non-recurring Expense (Post Employment/Emergency) | 156.7 | 74.8 | 174.9 | 133.8% | 898.0 | 2,698.8 | 598.7 | 1,881.9 | 214.3% | 2,181.2 | 142.9% |
| Add: Interest on Investments | 114.1 | 75.8 | 98.8 | 30.3% | 909.4 | 1,545.5 | 606.2 | 1,001.9 | 65.3% | 1,305.0 | 43.5% |
| Net Revenues | 975.5 | 1,763.1 | 1,110.8 | -37.0% | 22,611.4 | 10,612.9 | 13,705.4 | 8,314.9 | -39.3% | 17,220.9 | -23.8% |
| Add: Other sources of Funds (Federal Reimb) | 29.7 | 33.3 | 4.6 | -86.2% | 400.0 | 148.6 | 266.7 | 212.8 | -20.2% | 346.1 | -13.5% |
| Add: Other available moneys | 246.9 | 388.5 | 388.5 | 0.0% | 4,662.0 | 1,975.1 | 3,108.0 | 3,108.0 | 0.0% | 4,662.0 | 0.0% |
| Net Revenues and Other Available Moneys | 1,252.0 | 2,185.0 | 1,503.9 | -31.2% | 27,673.4 | 12,736.6 | 17,080.0 | 11,635.6 | -31.9% | 22,229.0 | -19.7% |
| Debt Service payments | 987.5 | 1,554.0 | 692.2 | -55.5% | 18,647.9 | 7,281.8 | 12,432.0 | 9,801.0 | -21.2% | 12,516.8 | -32.9% |
| Debt Service Coverage | 1.27 | 1.41 | 2.17 | 54.5% | 1.48 | 1.75 | 1.37 | 1.19 | -13.6% | 1.78 | 19.7% |