



CITIZEN-CENTRIC REPORT

FISCAL YEAR 2024
OCT 2024 – SEPT 2025



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ABOUT THE AIRPORT

The Antonio B. Won Pat International Airport Authority, Guam (GIAA) was created by Public Law 13-57, as amended, as an autonomous agency of the Government of Guam to own, maintain, operate, and develop airport facilities and properties. The GIAA took over operations from the Department of Commerce in January of 1976 and is Guam's only commercial airport supporting domestic and international air services for passengers and cargo on the island of Guam.

OUR MISSION

We strive to ensure the safety and security of the traveling public, to maintain a superior and reliable level of airport services for our island residents and tourists, and we are committed to supporting the development of airport facilities, services and air linkages which are integral to the current and future economic growth of the island of Guam.

OUR VISION

To be the standard of excellence as the premier world-class aviation hub and airport in our part of the world founded on the values of INTEGRITY and COMMITMENT to EXCELLENCE!

OUR BOARD & MANAGEMENT



Brian J. BAMBA
CHAIRMAN



Gurvinder "Bic" SOBTI
VICE CHAIRMAN



Donald I. WEAKLEY
SECRETARY



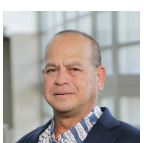
Lucy M. ALCORN
DIRECTOR



Rosie R. TAINATONGO
DIRECTOR



Doyon Ahn MORATO
DIRECTOR



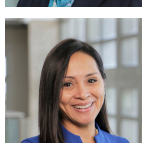
Jesse G. GARCIA
DIRECTOR



John "JQ" QUINATA
EXECUTIVE MANAGER



Artemio R.A. HERNANDEZ, PhD
DEPUTY EXECUTIVE MANAGER



Dafne Mansapit SHIMIZU
COMPTROLLER

OUR WORK FORCE

251
GIAA PERSONNEL

259
AIRLINE CONTRACTORS

633
GROUND HANDLERS

1,045
OTHER TENANTS/
USERS/VENDORS

1,035
AIRLINE PERSONNEL

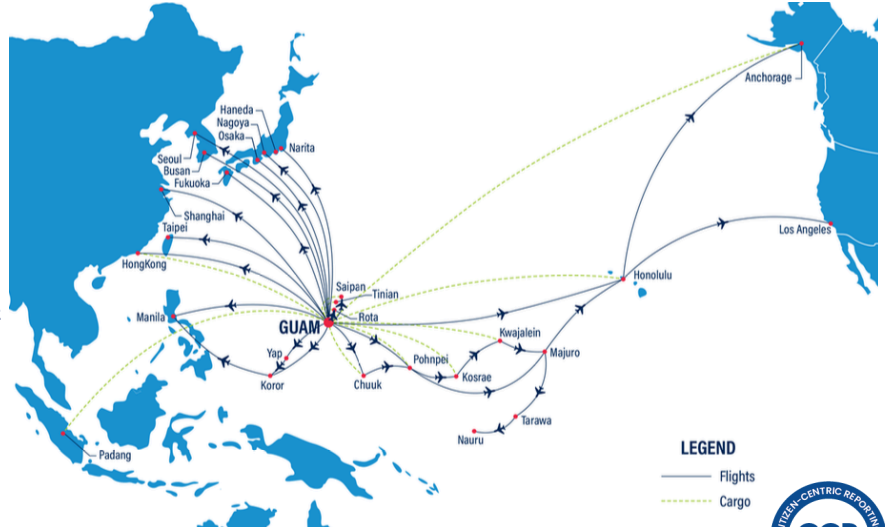
283
CONTRACTORS

320
LAW ENFORCEMENT
OFFICERS

98
FOOD & BEVERAGE
PERSONNEL

3,924
TOTAL

OUR NETWORK CONNECTIONS

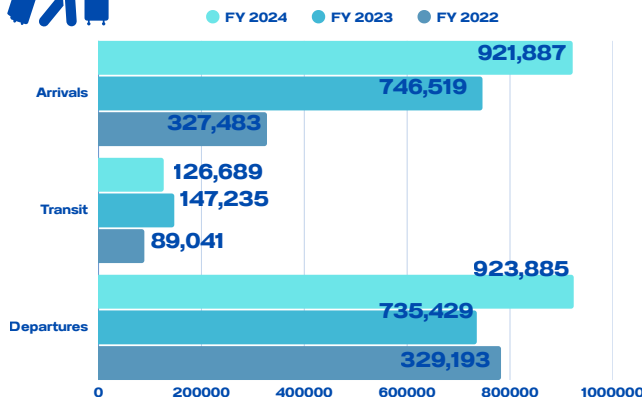


FY 2024 OPERATIONAL PERFORMANCE

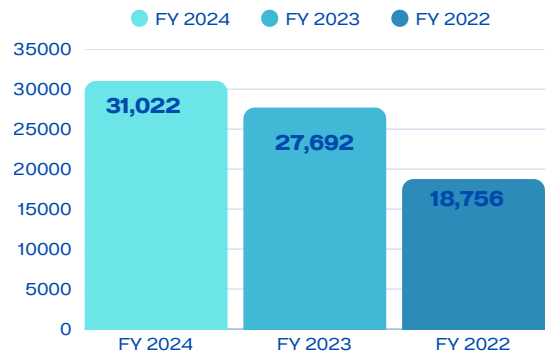
In FY 2024, the total number of passenger movements reached 1,972,461, up 21% from 1,629,183 movements in FY 2023. Enplanements (departing and transit passengers), constituting 1,050,574 movements, represented 53.2% of the overall traffic, while 921,887 arriving passengers comprised 46.7%. In terms of ramp activity, the GIAA managed 31,022 aircraft movements, an increase 12% compared to 27,692 movements the prior year, and airline partners transported 10,659 metric tons of cargo and 14,869 metric tons of mail in FY 2024.



Passengers

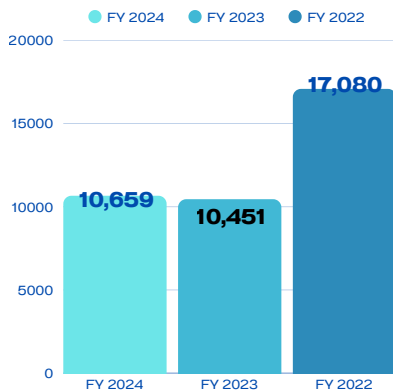


Number of Flights



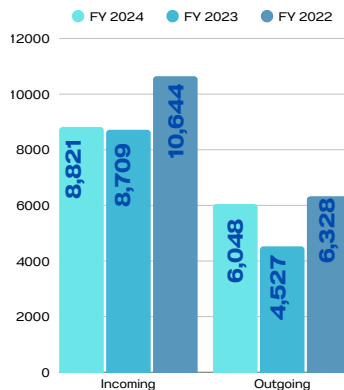
Air Cargo

*in Metric Tons



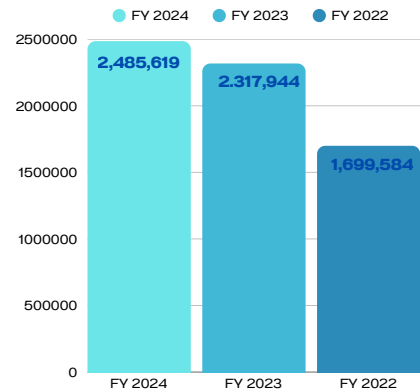
Mail

*in Metric Tons



Gross Take-Off Weight

*in 1,000 lbs.

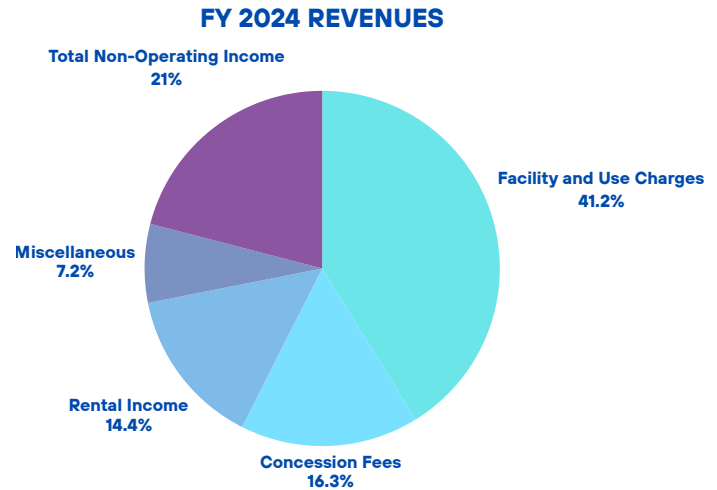


FY 2024 FINANCIAL PERFORMANCE

Airport Revenues

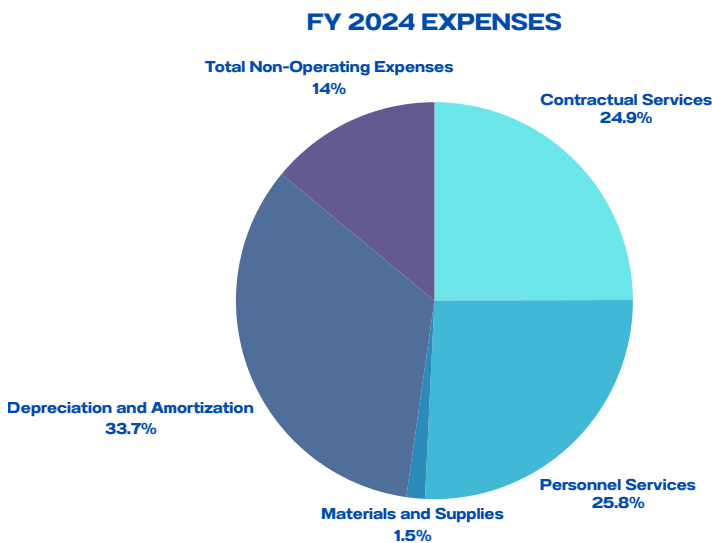
The GIAA's operating revenues (79% of total revenues) surged in FY2024 by \$12.52M, going from \$47M in FY 2023 to \$62.5M in FY 2024, an increase of 33%. The largest increase was from concession fees which increased by \$9.6M, followed by facilities and systems usage charges which increased by \$8.5M, or 35.6%. Total revenues in FY 2024 rose to \$79.1M representing a 29.6% increase from \$61M in FY 2023. This growth was driven by a 21.1% rise in passenger activity, signaling a steady recovery from COVID-19, Typhoon Mawar, and other global economic challenges.

Categories	FY 2024	2024% of Total	FY 2023	2023 % of Total
Facilities and Systems Usage Charges	32,556,975	41.2%	24,005,891	39.4%
Concession Fees	12,862,403	16.3%	3,214,503	5.3%
Rental Income	11,411,484	14.4%	11,009,082	18.0%
Miscellaneous	5,657,996	7.2%	8,744,316	14.3%
Total Operating Revenues	62,488,858	79.0%	46,973,792	77.0%
Total Non-Operating Revenues	16,566,942	21.0%	14,024,027	23.0%
TOTAL REVENUES	79,055,800	100%	60,997,819	100%



Airport Expenses

Total Expenses for FY 2024 reached \$98.9M, marking a 6.5% increase over FY 2023, primarily due to higher operating, and non-recurring expenses needed to keep pace with increased flight and passenger activity, and Typhoon Mawar repairs.

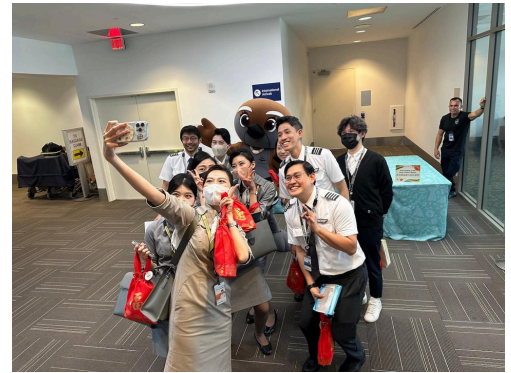


Categories	FY 2024	2024% of Total	FY 2023	2023 % of Total
Contractual Services	24,677,751	24.9%	23,561,445	25.4%
Personnel Services	25,543,964	25.8%	22,241,484	23.9%
Materials & Supplies	1,493,444	1.5%	1,166,197	1.3%
Total Operating Expenses	51,715,159	52.3%	46,969,126	50.6%
Depreciation and Amortization	33,380,989	33.7%	32,873,078	35.4%
Total Non-Operating Expenses	13,838,756	14.0%	13,047,643	14.0%
TOTAL EXPENSES	98,934,904	100%	92,889,847	100%

CHALLENGES

Due to its remote island location, Guam relies heavily on the Airport as a connection to the global economy. The main challenge facing the Guam airport is the slow recovery of tourism. In FY 2024, Guam's visitor market amounted to 752,479 travelers, approximately 46.2% of the 1,628,565 that visited Guam in-pre COVID-19 in FY2019, which continues to impact the airport's revenue and financial health. This is compounded by the airport's reliance on Japanese and South Korean tourism, which has declined in recent years due to their respective weakening of currency against the US dollar. Additionally, the airport faces challenges related to its aging infrastructure, and typhoon related damages as a result of Typhoon Mawar that devastated the island in May of 2023.

As a result of decreased travel to Guam, primary concessionaires and food vendors have yet to recover from business downturns caused by the COVID-19 pandemic and Typhoon Mawar. To ensure continuity of passenger convenience and non aeronautical revenue streams, GIAA sought legislative approval to extend contracts that were to expire in 2023 to 2026.



LOOK AHEAD



Two years into the recovery process, we are making steady progress on a range of projects aimed at restoring the terminal to its pre-typhoon condition. One notable effort is our terminal painting project, which is very near to completion. The Terminal Flooring Project is currently in progress. Areas where carpet was damaged are being upgraded with more durable materials, including carpet tiles and terrazzo flooring, which will be installed in the CBP/Immigrations Hall and the Customs and Quarantine/Baggage Claim area. Other ongoing capital projects include :

- The Part 150 Study, which will update the Noise Exposure Map and Noise Compatibility Program; completion is anticipated by October 2025;
- Phase I of the Apron and Taxiway Rehabilitation Project, expected to conclude by December 2025;
- Terminal Roofing System Replacement - Phase I is in procurement, with Notice to Proceed anticipated by June 2025. This project incorporates sustainable technology and is funded through the FAA's Airport Terminal Program (ATP).

Connect with us!

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