Revenues:
- Facilities and systems usage charges $1,734,738
- Concession fees 1,131,997
- Rental income 797,758
- Miscellaneous (729,576)

Total revenues 2,934,917

Operating costs and expenses:
- Contractual services 1,542,858
- Personnel services 775,857
- Bad Debts -
- Materials and supplies 121,942

Total operating costs and expenses 2,440,658

Income from operations before depreciation and amortization 494,259

Depreciation and amortization (2,014,769)

Loss from operations (1,520,509)

Non-operating income (expense):
- Passenger facility charge income 439,882
- Interest income 131,710
- Interest expense (769,672)
- Other income (expense) (13,765)
- Non-recurring expenses -

Total non-operating expenses (211,845)

Loss before capital contributions (1,732,355)

Capital grants from the United States Government 5,394,593

Operating grants from the United States Government (45,364)

Increase in net assets 3,616,874

Total net assets at beginning of year 247,796,507

Total net assets at end of year $251,413,381